



COVE Report

CITIZENS' CONSTRUCTION OVERSIGHT AND VALUE ENGINEERING

August 19, 2021

COVE

Meeting Agenda

August 19, 2021
8:00 a.m. – 10:00 a.m.

1. Call to Order and Approval of Meeting Minutes

Pat Knipe, Chair

- Chair comments
- Welcome New COVE Member

2. Departmental Reports

- Capital Funding Update - Doreen Concolino/Judith Padres
- Master Schedule Update - Rory Salimbene
- Project Budget Update - Mark O'Connor
- Project Status Report - Craig Jackson
- Change Order Report - Ed Ames

3. Presentations

- N/A

4. Discussion and Adjournment

- Next COVE meeting scheduled on Thursday, September 16, 2021



Orange County Public Schools

COVE MEETING MINUTES

The Construction Oversight and Value Engineering Committee monthly meeting convened on Wednesday, June 16, 2021 at 8:00 a.m. at Facilities Services 6501 Magic Way Bldg. 200, Orlando, Florida 32809 and virtually through Cisco WebEx.

Attendees:

COVE Members: Pat Knipe, Stuart Kramer, Sarah Taylor, George Hack, Douglas Kelly, and Jeff Hart

OCPS Team: Dr. Barbara Jenkins, Amy Envall, Rory Salimbene, Jad Brewer, Judith Padres Doreen Concolino, Craig Jackson, Ed Ames, Tonya Page-Batson, Linda Lindsey, Cassandra Williams, Gerard Cattani, Mari Espinal, Robert Waremburg, William Farhat, Rocco Williams, Mike Winter, Faz Ali, and Tamara Andrews

Program Management Team: Toni Greene, Basem Ghneim, Mark O' Connor, Ganesh Jiawon, and Bill Terry

A quorum was established and Chair Pat Knipe called the meeting to order at 8:00 a.m.

APPROVAL OF MINUTES:

The minutes from May 19, 2021 were presented and approved as amended unanimously by the committee.

CHAIR COMMENTS:

Pat Knipe welcomed the committee and asked each member to introduce themselves and provide their professional background.

ACTION ITEMS:

- Provide a project by project analysis of closeout delays
- Provide schedule milestones for the fire alarm, intercom and camera capital renewal project
- Provide the sales tax savings analysis separately for type of project (new/comprehensive, capital renewal)
- Provide a description of the process to investigate warranty requests prior to issuance to the CM for correction



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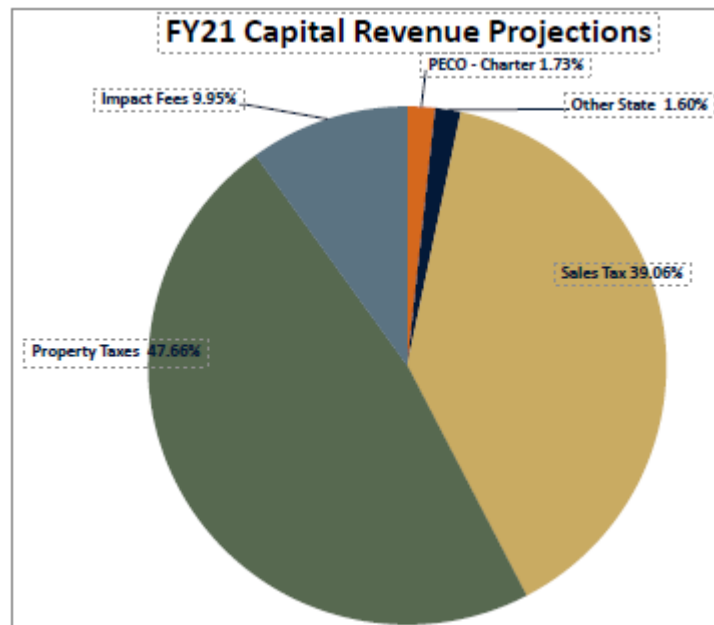
DEPARTMENTAL REPORTS:

1. Capital Funding Update

Judith Padres presented the FY2021 Sales Tax Forecast and collections for the period of June 1, 2020 - May 31, 2021. In comparing the June 2020 through March 2021 projections, Judith reported we have collected \$23.7 million, and we're 46% above the projections for FY 2021. Overall we are 24% below the FY 2020 collection with numbers slowly increasing to match the FY 2019 numbers prior to COVID. Sales tax collected to date is \$3.5 billion.

Judith reported the district has collected \$39 million in impact fees this fiscal year to date. The district has two months to collect revenue from the City of Orlando and one quarter to collect from Orange County and collections are due from other surrounding municipalities.

As a follow up from last month Judith provided an overview on Capital Revenue sources for FY 2021.



In response to committee questions regarding FY21 Capital Revenue Projections the following were noted:

- The decision to cut PECO funding from public schools was made by the legislature.
- The district does not receive any class size amendment funds.



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2. Master Schedule Update

Rory Salimbene briefed the committee on the Master Schedule for all projects in planning, design and construction and highlighted the following changes:

- Substantial completion was achieved on site 43-E-SE-2 and 80-H-SW-4.
- Site 129-M-SE-2 replaced site 45-M-SE-2 due to issues with land acquisition.
- OTC Winter Park design start date was moved from June to July 2021.
- OTC Mid Florida will not commence in June as scheduled due to programming and budget challenges that are being resolved with the stakeholder. An architect and CM has been selected.
- Lakeview MS and Winter Park HS comprehensive programs are going through a scope refinement prior to entering into negotiations with the respective architects.

- *Douglas Kelly asked for more information on the acquisition issue with site 45-M-SE-2.*

Basem Ghneim responded that the developer's timelines did not meet the districts requirements, and the developer required the district to provide offsite infrastructure to access the property that would not normally be required of or provided by the district.

The need for a school in this vicinity in 2024 was determined by the Advance Planning committee, based on their monitoring of demographics and enrollment projections.

- *Pat Knipe asked if the Winter Park HS and Lakeview MS comprehensive projects were similar to the Jones and Boone High School comprehensive projects.*

Rory Salimbene responded that the Jones HS and Boone HS projects were limited to capital renewal of expired building systems, plus the accelerated replacement of the Boone HS gymnasium and auditorium. The Winter Park HS and Lakeview MS projects are comprehensive projects that will address program deficiencies and lower priority renewal requirements, in addition to extensive system renewal that would qualify for capital renewal.

- *Jeff Hart asked if we were on track to start construction on the projects listed for July and August 2021.*

Rory Salimbene responded that notices to proceed had been issued for site 89-E-W-4 and site 114-E-W-4. Commencement of the Site 30-E-SE-3 project was anticipated no later than the first week of July, with the OTC Orlando comprehensive renovation commencing later in July.

3. Project Budget Update

Mark O' Connor provided a budget update and reported there are 15 new and replacement projects in planning, design, and construction totaling \$742M with no budget changes since the last report.



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- *Jeff Hart asked if we're anticipating any budget changes.*

Mark O' Connor responded we're not anticipating any changes, other than further scoping for site 50-H-SE-2.

Mark noted there are 8 comprehensive projects in planning, design, and construction totaling \$115M with no budget changes. There are also 5 comprehensive projects with a TBD budget for which the scope was currently being determined.

- *Pat Knipe asked when an estimate would be provided on those projects listed as TBD.*

Mark O' Connor responded an estimate could be provided next month after completion of scoping.

- *Douglas Kelly asked if we're expecting the same program issues that impacted OTC Mid Florida campus to impact OTC Winter Park campus.*

Rory Salimbene responded that there was agreement on the program and budget for the OTC Winter Park campus project, and that similar issues were not anticipated.

Mark also provided a summary of capital renewal projects and noted there are 37 active projects in planning, design, and construction totaling \$196M. There were no new projects added or budget changes from the last report.

- *Pat Knipe asked approximately how much is remaining in the Capital Renewal fund.*

Judith Padres responded we have \$596 million as of today.

- *Stuart Kramer asked if any projects been delayed due to price increase on construction materials.*

Mark responded we have not delayed projects due to price increases but have received reports from our construction managers that they are seeing significant cost increases with materials.

Mark O' Connor mentioned closeouts are slowly progressing, projects are moving off the list and the team is working diligently to resolve all issues.

- *George Hack requested a list of all projects in closeout with a detailed explanation of what's preventing completion of closeout.*

Mark responded this information will be provided at the next meeting.



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Basem Ghneim briefly went through some of the issues with closing out a project and agreed the information will be provided to the committee at the next meeting.

- *Pat Knipe asked if OCPS was engaged in any construction litigation currently.*

General Counsel Amy Envall responded not at this time.

As a follow up from last month's meeting, Mark provided a list of Sales Tax savings per project along with a summary that shows the percentage of savings per year from 2011 through 2020.

- *Jeff Hart asked if we're meeting our goal of 25% savings as written in the contract.*

Mark responded that although the contract does characterize this as a goal, penalties are imposed for failing to meet the goal.

- *Jeff Hart requested to have the Capital Renewal component shown separately from the Capital Projects to gain a better understanding of how we're tracking towards the 25% goal.*

Mark responded that the information will be provided at the next meeting.

As a follow up from the last meeting, Mark provided an analysis of administrative costs for the ODP program versus savings, with the conclusion that savings far exceeded costs. The information was briefly discussed with the committee, with no further action requested.

As a second follow up from the last meeting, Mark provided a handout to the committee with a summary of design changes for OTC-Westside campus. The amendments were individually reviewed and discussed with the committee. These changes responded to program and budget needs, provided a high performance design study, and included a design for solar energy installation.

- *Douglas Kelly asked if the solar panels were a program need.*

Basem Ghneim responded the District included solar panels at this campus as a pilot program for the provision of solar energy at District facilities. The school will include a program related to solar and renewable energy.

- *Jeff Hart stated that the design changes appeared to increase areas of the building for programs that were not required at the other 3 technical campuses. Therefore, we should see a reduction of program area at the other campuses, correct?*

Mark responded yes that's correct, it's program for program.

- *Jeff Hart asked if stakeholder was aware of the cost involved in redesigning and the impact of the time that goes along with these changes.*



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Mark responded yes, the stakeholder is aware of the budget and schedule as a whole. The stakeholder also understands that if we increase the budget at one project there will be a decrease in the available budget at another campus.

4. Project Status Report

Craig Jackson provided a review and presentation to the committee on the 6 new or comprehensive needs projects that are currently under construction. All projects are on schedule with a total cost of approximately \$311M.

Craig reported there are 17 new and comprehensive projects in the planning or design phase, and 11 projects in closeout with 6 anticipating Board acceptance in June or July.

Craig also summarized the status of 37 active capital renewal projects, including 25 large, 9 intermediate and 2 small projects currently in progress for improvements at 63 sites. Craig noted that there are 17 projects in planning, 14 in design and 6 in construction.

The list of active projects with construction cost exceeding \$10M was included in the COVE report as previously requested.

- *George Hack asked how much money today we are holding on contracts as it pertains to the previously discussed issues with doors at some of the elementary schools. Have we reached a resolution?*

Basem Ghneim responded that the architect has informed us in writing that they will compensate the district for replacement of the doors. The agreement has been drafted and revisions were made by the district. The architect agreed to our revisions and we have a final settlement in place. Change orders have been issued to the respective contractors for the work, and no funds associated with the door replacement are being withheld.

- *Jeff Hart asked if there was a timeline established for design and construction on the fire alarm, intercom and security camera installation capital renewal projects.*

Basem Ghneim responded, yes, information will be provided at the next meeting.

5. Change Order Report

Ed Ames reported there are no significant change orders to report for the month of February and March.

- *Jeff Hart called attention to page 41 inquiring on the difference between item no. 3 and item no.4 for Lakeview Middle school.*



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Basem Ghneim responded that there was additional sampling needed.

- *Jeff Hart called attention to page 43 inquiring about the credit for Meadow Woods MS and asked if the scope was eliminated.*

Basem Ghneim responded that we deleted the Sally port scope and completed it as a separate project to expedite its completion.

- *Pat Knipe called attention to page 45, item no. 11 asking for a more detailed explanation for the change order.*

Basem Ghneim responded that an amount for contractor contingency was included in all guaranteed maximum price agreements. In this case, the construction manager used a portion of the allocated funds to replace a subcontractor that declined to execute their subcontract.

- *Jeff Hart asked if the CM had exhausted their buyout savings first.*

Basem Ghneim responded yes, typically we allow the use of buyout for these types of expenditures, prior to approving the use of CM contingency.

- *Jeff Hart called attention to page 54, requesting that when projects are awarded, advise the committee of the A/E or CM.*

Ed Ames responded his department would handle the request.

6. Presentations

- N/A

7. Discussion/Adjournment

- The committee requested the recent letter from the City of Apopka. The District will provide the letter and the District's response separately following the meeting.
- George Hack requested a description of the process to investigate warranty requests prior to issuance to the CM for correction.
- The committee voted to approve cancellation of the July COVE meeting.
- The next scheduled COVE meeting will be held on Wednesday, August 18, 2021



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The meeting was adjourned at 9:57 a.m.

Minutes Authenticated by:

Pat Knipe
Chairperson, COVE Committee

Date of approval

Jad Brewer
Legal Services Facilities

Date of approval

CAPITAL FUNDING UPDATE

FY2021 Sales Tax Forecast Compared To Collections
For Collections Received For The Period June 1, 2020 - May 31, 2021

	Fiscal Year 2016 Actual Collections	Fiscal Year 2017 Actual Collections	Fiscal Year 2018 Actual Collections	Fiscal Year 2019 Actual Collections	Fiscal Year 2020 Actual Collections	Fiscal Year 2021 Projected Collections	Fiscal Year 2021 Actual Collections	Date Received	Actual vs Projection				Actual vs Prior Year			
									Difference Monthly	% Difference Monthly	Difference Year To Date	% Difference Year To Date	Difference With Prior Year	% Difference With Prior Year	Cum Difference With Prior Year	% Cum Difference With Prior Year
June	15,769,023.57	18,341,978.54	19,973,576.12	21,813,615.21	22,925,740.85	11,667,507.00	13,108,514.28	8/27/2020	1,441,007.28	12.35%	1,441,007.28	12.35%	(9,817,226.57)	-42.82%	(9,817,226.57)	-42.82%
July	19,034,334.41	16,880,799.40	18,849,682.11	20,771,709.20	21,966,782.67	10,509,671.00	13,655,914.32	9/25/2020	3,146,243.32	29.94%	4,587,250.60	20.68%	(8,310,868.35)	-37.83%	(18,128,094.92)	-40.38%
August	15,712,985.30	16,467,246.10	18,266,458.15	19,375,685.05	20,607,143.83	9,984,670.00	13,689,148.23	10/27/2020	3,704,478.23	37.10%	8,291,728.83	25.78%	(6,917,995.60)	-33.57%	(25,046,090.52)	-38.24%
Quarter - Distribution	2,518,420.23	2,753,007.32	2,915,073.89	3,260,951.68	3,338,213.92	1,638,206.00	4,014,607.17	11/4/2020	2,376,401.17	145.06%	10,668,130.00	31.56%	676,393.25	20.26%	(24,369,697.27)	-35.40%
Quarter - Total	53,034,763.51	54,443,031.36	60,004,790.27	65,221,961.14	68,837,881.27	33,800,054.00	44,468,184.00				10,668,130.00	31.56%			(24,369,697.27)	-35.40%
September	16,661,266.04	17,590,426.20	17,945,849.27	20,029,498.75	20,695,053.51	10,073,055.00	15,713,676.29	11/30/2020	5,640,621.29	56.00%	16,308,751.29	37.17%	(4,981,377.22)	-24.07%	(29,351,074.49)	-32.78%
October	16,690,287.20	17,262,095.62	19,857,149.36	21,176,213.36	22,650,186.69	10,884,199.00	15,709,696.39	12/23/2020	4,825,497.39	44.33%	21,134,248.68	38.60%	(6,940,490.30)	-30.64%	(36,291,564.79)	-32.35%
November	17,376,140.77	18,502,526.16	21,069,313.79	21,848,769.67	23,121,775.84	11,384,126.00	16,337,370.31	1/27/2021	4,953,244.31	43.51%	26,087,492.99	39.44%	(6,784,405.53)	-29.34%	(43,075,970.32)	-31.84%
Quarter - Distribution	2,472,960.60	2,960,461.12	3,172,630.28	3,646,731.75	3,532,907.32	1,808,852.00	4,523,961.03	2/5/2021	2,715,109.03	150.10%	28,802,602.02	42.39%	991,053.71	28.05%	(42,084,916.61)	-30.31%
Quarter - Total	53,200,654.61	56,315,509.10	62,044,942.70	66,701,213.53	69,999,923.36	34,150,232.00	52,284,704.02				28,802,602.02	42.39%			(42,084,916.61)	-30.31%
First 1/2 Year Total	106,235,418.12	110,758,540.46	122,049,732.97	131,923,174.67	138,837,804.63	67,950,286.00	96,752,888.02				28,802,602.02	42.39%			(42,084,916.61)	-30.31%
December	19,834,046.86	20,131,048.05	22,917,543.47	23,379,046.84	25,393,825.04	12,280,283.00	17,165,676.25	2/26/2021	4,885,393.25	39.78%	33,687,995.27	41.99%	(8,228,148.79)	-32.40%	(50,313,065.40)	-30.64%
January	16,719,170.09	17,580,911.73	20,407,250.45	21,073,610.65	23,118,850.52	11,002,900.00	15,817,302.05	3/29/2021	4,814,402.05	43.76%	38,502,397.32	42.20%	(7,301,548.47)	-31.58%	(57,614,613.87)	-30.75%
February	17,752,007.93	18,459,672.74	20,510,583.92	21,507,566.51	21,922,090.76	11,145,417.00	17,365,548.70	4/26/2021	6,220,131.70	55.81%	44,722,529.02	43.68%	(4,556,542.06)	-20.79%	(62,171,155.93)	-29.71%
Quarter - Distribution	2,763,706.36	3,066,413.56	3,421,591.03	3,452,049.34	4,004,205.61	1,823,250.00	4,909,457.20	5/15/2021	3,086,207.20	169.27%	47,808,736.22	45.88%	905,251.59	22.61%	(61,265,904.34)	-28.73%
Quarter - Total	57,068,931.24	59,238,046.08	67,256,968.87	69,412,273.34	74,438,971.93	36,251,850.00	55,257,984.20				47,808,736.22	45.88%			(61,265,904.34)	-28.73%
3/4 Year Total	163,304,349.36	169,996,586.54	189,306,701.84	201,335,448.01	213,276,776.56	104,202,136.00	152,010,872.22				47,808,736.22	45.88%			(61,265,904.34)	-28.73%
March	20,792,518.26	21,849,939.83	24,249,252.64	25,501,978.07	16,298,832.30	13,196,635.00	23,660,893.34	5/27/2021	10,464,258.34	79.29%	58,272,994.56	49.64%	7,362,061.04	45.17%	(53,903,843.30)	-23.48%
April	17,300,074.54	19,885,162.89	21,040,913.91	22,737,565.78	9,524,263.99	11,612,348.00	21,512,381.59	6/28/2021	9,900,033.59	85.25%	68,173,028.15	52.84%	11,988,117.60	125.87%	(41,915,725.70)	-17.53%
May	17,002,486.22	19,150,452.99	19,768,693.34	21,730,574.93	11,135,296.15	11,007,782.00	21,709,814.95	7/27/2021	10,702,032.95	97.22%	78,875,061.10	56.33%	10,574,518.80	94.96%	(31,341,206.90)	-12.52%
Quarter - Distribution	5,624,980.39	2,991,334.50	3,283,686.58	3,151,331.98	3,730,010.87	1,706,904.00	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-	0.00%
Quarter - Total	60,720,059.41	63,876,890.21	68,342,546.47	73,121,450.76	40,688,403.31	37,523,669.00	66,883,089.88				-	0.00%			-	0.00%
Second 1/2 Year Total	117,788,990.65	123,114,936.29	135,599,515.34	142,533,724.10	115,127,375.24	73,775,519.00	122,141,074.08				-	0.00%			-	0.00%
Annual Total	\$224,024,408.77	\$233,873,476.75	\$257,649,248.31	\$274,456,898.77	\$253,965,179.87	\$141,725,805.00	\$218,893,962.10				-	0.00%			-	0.00%

Orange County Public Schools Sales Tax Collection History

Fiscal Year	Amount
2003	48,842,739.57
2004	138,701,456.04
2005	149,353,778.11
2006	166,421,562.32
2007	170,597,435.85
2008	166,190,269.10
2009	154,176,277.50
2010	150,843,956.58
2011	163,594,345.29
2012	170,826,443.50
2013	181,301,579.35
2014	191,770,162.65
2015	209,540,612.56
2016	224,024,408.77
2017	233,873,476.75
2018	257,649,248.31
2019	274,456,898.77
2020	253,965,179.87
2021	218,893,962.10
Total	3,525,023,792.99

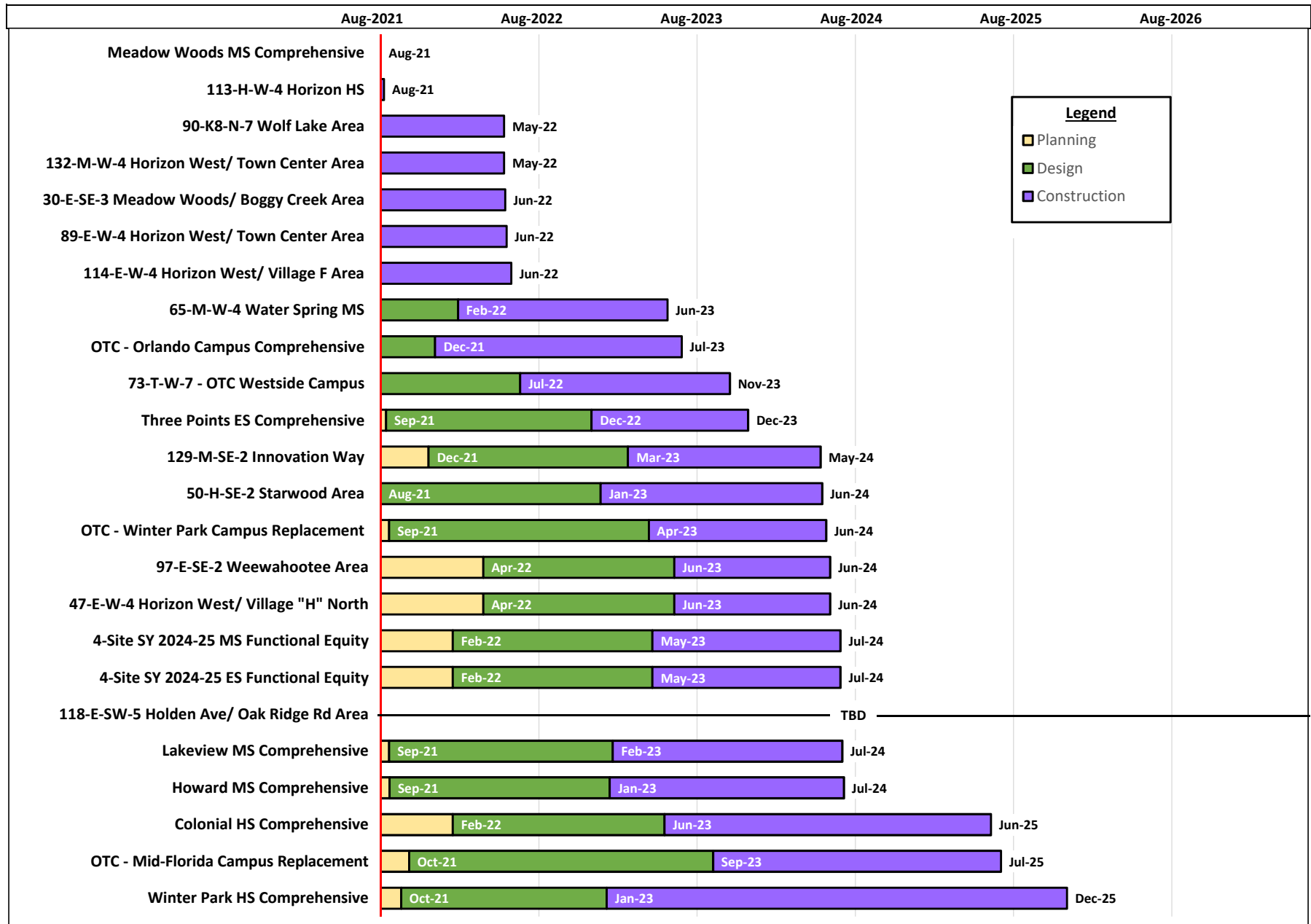
Impact Fees Collections

	FY18	FY19	FY20	FY21	FY22
July	349,217	(1,356,434)	(791,922)	(15,459)	
August	629,981	1,544,905	1,642,692	3,021,080	
September	131,760	4,802,716	6,418,111	4,902,480	
October	2,850,348	12,782,279	5,018,829	11,324,673	
November	19,668,647	764,538	11,783,397	744,321	
December	661,202	544,774	531,273	1,049,444	
January	2,115,374	14,550,401	1,435,048	56,625	
February	9,137,939	3,319,118	11,250,567	3,010,120	
March	7,378,253	929,755	1,613,436	3,125,497	
April	11,329,735	11,439,392	10,735,683	6,887,734	
May	6,268,232	674,261	2,027,236	5,720,199	
June	18,571,747	14,645,906	14,200,335	21,268,703	
Total	79,092,436	64,641,613	65,864,685	61,095,416	-

As of 8-9-21

MASTER SCHEDULE UPDATE

Capital Program Schedule Summary



Capital Program Schedule Summary

Variance Report

Project	Design NTP	Construction NTP	Substantial Completion	Explanations
113-H-W-4 Horizon HS			-49 days	Occupancy has been granted for all campus buildings. Delivery delay of fuel storage tanks has impacted completion of the bus fueling station.
89-E-W-4 Horizon West/ Town Center Area		11 days		Construction NTP achieved earlier than scheduled
114-E-W-4 Horizon West/ Village F Area		13 days		Construction NTP achieved earlier than scheduled
OTC - Orlando Campus Comprehensive		-176 days	-116 days	Delays during GMP development
OTC - Winter Park Campus Replacement	-93 days	-93 days		Lengthier planning phase; schedule refinement
Three Points ES Comprehensive	-35 days			Lengthier scope development phase; schedule refinement
129-M-SE-2 Innovation Way	-28 days			Schedule refinement
50-H-SE-2 Starwood Area	-26 days	-40 days	-6 days	Lengthier planning phase; schedule refinement
47-E-W-4 Horizon West/ Village "H" North	-37 days		-24 days	Schedule refinement
OTC - Mid-Florida Campus Replacement	-144 days	-140 days	-30 days	Lengthier planning phase; schedule refinement; two-step design process
Colonial HS Comprehensive	-84 days	-61 days	-200 days	Lengthier scope development phase; redevelopment of the schedule based on current scope of work
Winter Park HS Comprehensive	-70 days			Lengthier planning phase; schedule refinement

Notes:

1. A negative variance indicates that the milestone is scheduled for a later date.
2. Schedules for 4-Site SY 2024-25 MS and ES Functional Equity projects are subject to additional refinement.

PROJECT BUDGET UPDATE



PROJECT STATUS SUMMARY REPORT
NEW AND REPLACEMENT SCHOOLS
 August 19, 2021

Funding Source	Priority #	School Name	F1 Original 2021 Board Adopted Budget	F2 Tentative Budget Changes	F3 2022 Tentative Budget	Estimated Cost At Completion	Variance	GMP Amount	F4 Construction Change Orders		F5 ODP Change Orders		Approved Construction		F6 Number of Days Past Substantial (Close-out)	Contract Type	CM / GC Firm	AE Firm	
									Amount	#	Deducts	#	NTP Construct	Contract Subst. Com					
Budget										Schedule				Contracting					
PLANNING PHASE																			
Impact	New	Site 47-E-W-4	29,100,000	-	29,100,000	29,100,000													
Impact	New	Site 97-E-SE-2	29,100,000	-	29,100,000	29,100,000													
Impact	New	Site 129-M-SE-2	46,680,000	1,860,000	48,540,000	48,540,000													
Impact	New	Site 50-H-SE-2	130,180,000	37,285,000	167,465,000	167,465,000													
Impact	New	Site 118-E-SW-5	28,250,000	850,000	29,100,000	29,100,000													
Sales Tax		Hungerford ES (renov Bldg 8)	4,384,000	-	4,384,000	4,384,000													
Sales Tax	135	OTC Winter Park Campus	53,473,000	(8,149,000)	45,324,000	45,324,000													
		Sub Total	321,167,000	31,846,000	353,013,000	\$353,013,000													
DESIGN PHASE																			
Impact	New	Water Spring MS (Site 65-M-W-4)	46,680,000	-	46,680,000	46,680,000												CORE	Harvard Jolly
Sales Tax	134	Site 73-T-W-7 (OTC Westside Campus)	62,775,000	(8,265,000)	54,510,000	54,510,000												Wharton	DLR Group
		Sub Total	109,455,000	(8,265,000)	101,190,000	101,190,000													
CONSTRUCTION PHASE																			
Impact	New	Site 30-E-SE-3	27,160,000	-	27,160,000	27,160,000	-	21,446,642	-	(5,361,660)	1	7/6/2021	6/3/2022			GMP	Pirtle	Zyscovich	
Impact	New	Site 89-E-W-4	27,160,000	-	27,160,000	27,160,000	-	18,958,413	-	(4,739,603)	1	6/25/2021	6/6/2022			GMP	Welbro	Schenkel	
Impact	New	Site 114-E-W-4	27,160,000	-	27,160,000	27,160,000	-	23,414,093	-	(2,853,523)	1	6/29/2021	6/17/2022			GMP	Williams	BRPH	
Impact	New	Site 132-M-W-4	47,880,000	(3,000,000)	44,880,000	44,880,000	-	33,517,251		(8,379,313)		2/2/2021	5/31/2022			GMP	Welbro	Hunton Brady	
Sales Tax		Magnolia School and Silver Pines Academy K-12 Learning Center	47,600,000	(751,000)	46,849,000	46,849,000	-	38,630,833	36,500	(9,657,708)	1	7/3/2019	7/23/2021			GMP	CPPI	Harvard Jolly	
Sales Tax	New	Site 90-K8-N-7	49,050,000	(8,229,000)	40,821,000	40,821,000	-	28,521,196		(7,131,000)		2/3/2021	5/31/2022			GMP	Wharton	Zyscovich	
Sales Tax	New	Horizon HS (Site 113-H-W-4)	117,348,000	(6,150,000)	111,198,000	111,198,000	-	90,831,534	696,343	(25,762,489)	3	10/30/2019	8/27/2021			GMP	Wharton	Schenkel	
		Sub Total	343,358,000	(18,130,000)	\$325,228,000	\$325,228,000	\$0	\$255,319,963	\$732,843	6	(63,885,296)	7							
CLOSE OUT PHASE										Actual									
Sales Tax	New	Village Park ES (Site 43-E-SE-2)	25,750,000	(590,000)	25,160,000	25,160,000	-	20,591,705	(54,393)	(5,147,926)	1	7/1/2020	6/17/2021	63		GMP	Pirtle	Rhodes + Brito	
Impact	New	Lake Buena Vista HS (Site 80-H-SW-4)	115,040,000	-	115,040,000	115,040,000	-	95,607,634	244,522	(23,901,908)	2	9/17/2019	6/4/2021	76		GMP	Pirtle	Schenkel	
Impact	New	Summerlake ES (Site 85-E-W-4)	23,376,000	(130,000)	23,246,000	23,246,000	-	17,900,162	897,131	(4,905,856)	2	7/24/2019	7/28/2020	387		GMP	OHL	Rhodes + Brito	
Impact	New	Sunshine ES (Site 20-E-SW-4)	24,290,000	(260,000)	24,030,000	24,030,000	-	19,866,684	129,652	(5,082,351)	2	5/17/2019	6/15/2020	430		GMP	CORE	Rhodes + Brito	
Impact	New	Vista Pointe ES (Site 83-E-SE-3)	25,383,000	(311,000)	25,072,000	25,072,000	-	21,750,096	41,453	(4,918,466)	1	7/1/2019	7/17/2020	398		GMP	CPPI	Rhodes + Brito	
Sales Tax		Boone HS (Auditorium, gym, cafeteria)	31,000,000	-	31,000,000	31,000,000	-	26,763,837	(1,277,051)	(5,382,427)	6	6/20/2018	11/30/2020	262		GMP	Williams Co	Schenkel	
Sales Tax	128	Pinar ES	19,684,000	(421,000)	19,263,000	19,263,000	-	16,333,189	40,682	(4,083,297)	1	6/25/2019	12/22/2020	240		GMP	RL Burns	Schenkel	
		Sub Total	264,523,000	(1,712,000)	\$262,811,000	\$262,811,000	\$0	218,813,309	21,996	28	(53,422,231)	15							
Grand Total			1,038,503,000	3,739,000	\$1,042,242,000	\$1,042,242,000	-	474,133,271	754,839	34	(117,307,526)	22							

Footnotes

- F1 - Reflects amount from the 10yr Capital Budget dated September 8, 2020.
- F2 - Reflects changes to the FY 2021 board adopted budget.
- F3- Amount comprised of prior year expenditures, current and future planned funding (Tentative Summary Budget FY 2022). There are no land costs included.
- F4 - Reflects total number of change orders and cumulative change order amount. Does not include ODP deductive and reconciliation change orders.
- F5 - Reflects the total amount and number of ODP deductive and reconciliation change orders to date.
- F6 - Reflects number of days beyond substantial completion. See justification below under Close Out Delays.

Completion Delays

Magnolia School and Silver Pines Academy K-12 Learning Center - Occupancy has been granted for all campus buildings. The completion of the track has been impacted by weather.

Close Out Delays

- Summerlake ES (Site 85-E-W-4) – CFI delayed due to an issue related to interior doors. CFI scheduled to be presented to the Board in September 2021.
- Sunshine ES (Site 20-E-SW-4) – CFI delayed due to an issue related to interior doors. CFI scheduled to be presented to the Board in September 2021.
- Vista Pointe ES (Site 83-E-SE-3) – CFI delayed due to an issue related to interior doors. CFI scheduled to be presented to the Board in September 2021.
- Boone HS (Auditorium, gym, cafeteria) - Auditorium and Gymnasium are now closed; CFI for Cafeteria delayed awaiting reconciliation of cost events.
- Pinar ES - CFI delayed awaiting completion of record drawings and punch list corrections, and reconciliation of cost events. CFI scheduled to be presented to the Board in September 2021.

Other

- Boone HS: GMP amount represents the sum of the Auditorium, Gymnasium, Generator, and Cafeteria Remodeling.
- Hungerford ES: Resumption of design activities related to the renovation of Building 8.



PROJECT STATUS SUMMARY REPORT
NEW AND REPLACEMENT SCHOOLS
 August 19, 2021

Funding Source	Priority #	School Name	Explanation of Tentative Budget Changes
PLANNING PHASE			
Impact	New	Site 129-M-SE-2	Projected opening year moved to later date; more escalation
Impact	New	Site 50-H-SE-2	Projected year opening moved to earlier date; less escalation. Budget updated to reflect a development of a new prototype and an increase in student stations.
Impact	New	Site 118-E-SW-5	Projected year opening moved to later date; adjustment for escalation
Sales Tax	135	OTC Winter Park Campus	Budget updated to reflect overall program requirements among tech schools.
DESIGN PHASE			
Sales Tax	134	Site 73-T-W-7 (OTC Westside Campus)	Budget updated to reflect overall program requirements among tech schools.
CONSTRUCTION PHASE			
Impact	New	Site 132-M-W-4	Reduction of cost projections.
Sales Tax		Magnolia School and Silver Pines Academy K	Reduction of cost projections as project nears completion.
Sales Tax	New	Site 90-K8-N-7	Reduction of cost projections.
Sales Tax	New	Horizon HS (Site 113-H-W-4)	Reduction of cost projections as project nears completion.
CLOSE OUT PHASE			
Sales Tax	New	Village Park ES (Site 43-E-SE-2)	Reduction of cost projections as project nears completion.
Impact	New	Summerlake ES (Site 85-E-W-4)	Reduction of cost projections as project nears completion.
Impact	New	Sunshine ES (Site 20-E-SW-4)	Reduction of cost projections as project nears completion.
Impact	New	Vista Pointe ES (Site 83-E-SE-3)	Reduction of cost projections as project nears completion.
Sales Tax	128	Pinar ES	Reduction of cost projections as project nears completion.



PROJECT STATUS SUMMARY REPORT

COMPREHENSIVE SCHOOLS

August 19, 2021

Funding Source	Priority #	School Name	F1	F2	F3	Estimated Cost At Completion	Variance	GMP Amount	F4		F5		Approved Construction		F6	Contract Type	CM / GC Firm	AE Firm
			Original 2021 Board Adopted Budget	Tentative Budget Changes	2022 Tentative Budget				Construction Change Orders	ODP Change Orders	NTP Construct	Contract Subst. Com	Number of Days Past Substantial (Close-out)					
			Budget										Schedule		Contracting			
PLANNING PHASE																		
Sales Tax		4-Site SY 2024-25 MS Functional Equity	-	30,782,000	30,782,000	30,782,000												
Sales Tax		4-Site SY 2024-25 ES Functional Equity	-	24,918,000	24,918,000	24,918,000												
Sales Tax		Colonial HS	-	43,931,000	43,931,000	43,931,000												
Sales Tax		Howard MS	-	36,622,000	36,622,000	36,622,000												
Sales Tax		Lakeview MS	-	37,772,000	37,772,000	37,772,000												
Sales Tax	133	OTC Mid-Florida Campus	53,584,000	16,414,000	69,998,000	69,998,000												
Sales Tax		Three Points ES	-	21,057,000	21,057,000	21,057,000												
Sales Tax		Winter Park HS	-	75,377,000	75,377,000	75,377,000												
		Sub Total	53,584,000	\$286,873,000	\$340,457,000	\$340,457,000												
DESIGN PHASE																		
Sales Tax	136	OTC Orlando Campus	36,675,000	-	36,675,000	36,675,000											Gilbane	Harvard Jolly
		Sub Total	36,675,000	-	\$36,675,000	\$36,675,000												
CONSTRUCTION PHASE																		
Sales Tax	132	Meadow Woods MS	23,504,000	-	23,504,000	23,504,000	-	15,747,456	84,711	6	(2,872,597)	2	1/31/2020	8/13/2021		GMP	Wharton Smith	C.T. Hsu
		Sub Total	23,504,000	\$0	\$23,504,000	\$23,504,000	-	\$15,747,456	84,711	6	(2,872,597)	2						
CLOSE OUT PHASE																		
Sales Tax	65	Acceleration West	14,840,000	(564,000)	14,276,000	14,276,000	-	9,881,677	101,000	1	1,956,716	1	10/16/2019	10/27/2020	296	GMP	T & G	BRPH
		Sub Total	14,840,000	(\$564,000)	\$14,276,000	\$14,276,000	\$0	9,881,677	101,000	1	1,956,716	1						
Grand Total			128,603,000	286,309,000	414,912,000	\$414,912,000	\$0	25,629,133	185,711	7	(915,881)	3						

Footnotes

F1 - Reflects amount from the 10yr Capital Budget dated September 8, 2020.

F2 - Reflects changes to the FY 2021 board adopted budget.

F3- Amount comprised of prior year expenditures, current and future planned funding (Tentative Summary Budget FY 2022). There are no land costs included.

F4 - Reflects total number of change orders and cumulative change order amount. Does not include ODP deductive and reconciliation change orders.

F5 - Reflects the total amount and number of ODP deductive and reconciliation change orders to date.

F6 - Reflects number of days beyond substantial completion. See justification below under Close Out Delays.

Completion Delays

None

Close Out Delays

Acceleration West – CFI delayed due to reconciliation of final project costs. CFI scheduled to be presented to the Board in August 2021.

Multiple Sites Projects

1. 4-Site SY 2024-25 MS Functional Equity includes improvements at 4 sites: Apopka MS, College Park MS, Hunters Creek MS, and Westridge MS
2. 4-Site SY 2024-25 ES Functional Equity includes improvements at 4 sites: Dr. Phillips ES, Hunters Creek ES, Lakeville ES, and Whispering Oak ES.



PROJECT STATUS SUMMARY REPORT
 COMPREHENSIVE SCHOOLS
 August 19, 2021

Funding Source	Priority #	School Name	Explanation of Tentative Budget Changes
PLANNING PHASE			
Sales Tax		4-Site SY 2024-25 MS Functional Equity	Project scope and estimate developed
Sales Tax		4-Site SY 2024-25 ES Functional Equity	Project scope and estimate developed
Sales Tax		Colonial HS	Project scope and estimate developed
Sales Tax		Howard MS	Project scope and estimate developed
Sales Tax		Lakeview MS	Project scope and estimate developed
Sales Tax	133	OTC Mid-Florida Campus	Estimate updated to reflect overall program requirements among tech schools. Program Requirements are being reviewed.
Sales Tax		Three Points ES	Project scope and estimate developed
Sales Tax		Winter Park HS	Project scope and estimate developed
CLOSE OUT PHASE			
Sales Tax	65	Acceleration West	Reduction of cost projections as project nears completion.



Project Status Summary Report

Capital Renewal Projects (Note 1)

August 19, 2021

Project Size Key
Lg - Constr. Amount > \$2M
Int - Constr. Amount > \$280K and < \$2M
Sm - Constr. Amount < \$280K

Project Elements

Table with columns: Location, Wt'd Age (FISH), Project Number, Size, Site, Roofing, Structural, Exterior, Interior, Mechanical, Electrical, Plumbing, Life Safety, Technology, Conveyance, Specialties, Prior Project Budget, Project Budget Changes, Current Project Budget, Current Estimated Cost At Completion, Variance from Current Project Budget, GMP Amount, Construction Change Orders (Amount, #), ODP Change Orders (Deducts, #), Approved Construction (NTP Construct, Contract Subst. Com), Number of Days Past Subst. Compl. (close-out), Contract Type, CM / GC Firm, AE Firm. Rows are categorized into Planning, Design/Pre-Construction, and Construction phases.



Project Status Summary Report

Capital Renewal Projects (Note 1)

August 19, 2021

Project Size Key
 Lg - Constr. Amount > \$2M
 Int - Constr. Amount > \$280K and < \$2M
 Sm - Constr. Amount < \$280K

Project Elements

Location	Wt'd Age (FISH)	Project Number	Size	Project Elements											Prior Project Budget	Project Budget Changes	Current Project Budget	Current Estimated Cost At Completion	Variance from Current Project Budget	GMP Amount	Construction Change Orders		ODP Change Orders		Approved Construction		Number of Days Past Subst. Compl. (close-out)	Contract Type	CM / GC Firm	AE Firm			
				Site	Roofing	Structural	Exterior	Interior	Mechanical	Electrical	Plumbing	Life Safety	Technology	Conveyance							Specialties	Amount	#	Deducts	#	NTP Construct					Contract Subst. Com		
CLOSE-OUT												Budget										Schedule		Contracting									
																						Actual											
Acceleration East	19-Yr	N0084.0	Lg		✓					✓								3,161,000	-	3,161,000	3,161,000	-	2,619,156	-	-	(564,883)	1	12/13/19	07/21/21	29	GMP	Clancy & Theys	MLM-Martin
Boone HS	21-Yr	N0031.4	Lg		✓	✓		✓	✓	✓	✓	✓					3,774,000	-	3,774,000	3,774,000	-	3,528,538	(157,424)	3	(2,148,093)	4	03/27/20	11/30/20	262	GMP	Williams	BRPH	
Boone HS	21-Yr	N0031.5	Int		✓			✓									1,277,000	-	1,277,000	1,277,000	-	1,067,582	-	-	(207,400)	1	04/06/21	08/31/21	(12)	GMP	Williams	BRPH Architects	
Boone HS	21-Yr	N0100.0	Int	✓													455,000	-	455,000	455,000	-	292,972	11,801	1	-	-	06/09/20	09/29/20	324	GMP	RL Burns	Hanlex	
Discovery MS	25-Yr	N0036.0	Lg				✓		✓	✓			✓				11,581,000	-	11,581,000	11,581,000	-	9,322,811	159,437	3	(1,375,155)	2	01/29/20	03/04/21	168	GMP	Gilbane	Rhodes Brito	
Jones HS	17-Yr	N0059.2	Lg	✓			✓	✓	✓	✓			✓				16,432,000	-	16,432,000	16,432,000	-	14,274,696	-	-	(2,195,841)	1	12/03/19	05/13/21	98	GMP	McCree	KBJ	
Memorial MS	13-Yr	N0128.0	Int						✓								360,000	-	360,000	360,000	-	289,928	-	-	-	-	01/12/21	07/06/21	44	TERM SERV	Trane	N/A	
Oakshire ES	22-Yr	N0094.0	Lg							✓							7,119,000	-	7,119,000	7,119,000	-	6,084,894	(26,121)	3	(615,194)	3	05/28/19	08/14/20	370	GMP	Johnson-Laux	SGM/Baker Barrios	
Pinewood ES	24-Yr	N0095.0	Lg							✓							7,226,000	-	7,226,000	7,226,000	-	6,027,537	(26,121)	3	(531,410)	2	05/28/19	08/19/20	365	GMP	Johnson-Laux	SGM	
Wolf Lake MS	15-Yr	N0086.3	Int										✓				339,000	-	339,000	339,000	-	271,087	-	2	(43,628)	2	08/27/20	01/25/21	206	GMP	Wharton Smith	SGM	
SUBTOTAL (Close-Out)		10 Projects	7 Sites												\$ 51,724,000	-	\$ 51,724,000	\$ 51,724,000	-	\$ 43,779,200	\$ (38,428)	15	\$ (7,681,604)	16									
GRAND TOTAL		265 Projects	182 Sites																														

Completion Delays

None

Close Out Delays

- Boone HS (N0031.4) – CFI delayed due to reconciliation of final project costs. Projected date for close-out is September 2021.
- Boone HS (N0100.0) – CFI delayed due to reconciliation of punchlist corrections, as-built drawings and reconciliation of final project costs. Projected date for close-out is October 2021.
- Discovery MS (N0036.0) - CFI delayed due to completion of punchlist corrections and reconciliation of final project costs. Projected date for close-out is October 2021.
- Oakshire ES – CFI delayed due to completion of punchlist corrections, as-built drawings, open/incomplete closeout deliverables and reconciliation of final project costs. Projected date for close-out is October 2021.
- Pinewood ES – CFI delayed due to completion of punchlist corrections, as-built drawings, open/incomplete closeout deliverables and reconciliation of final project costs. Projected date for close-out is October 2021.
- Wolf Lake MS - CFI delayed due to open / incomplete closeout deliverables and reconciliation of final project costs. Projected date for close-out is September 2021.

Notes

1. Capital Renewal is the replacement of major systems and components needed to preserve the efficient operation of school facilities. Capital Renewal funds are intended for Groups G3, G4, G5, and G6 school facilities, and Project Elements greater than \$50,000 in Priorities P1, P2, and P3 (and incidental P4 or P5 Elements).

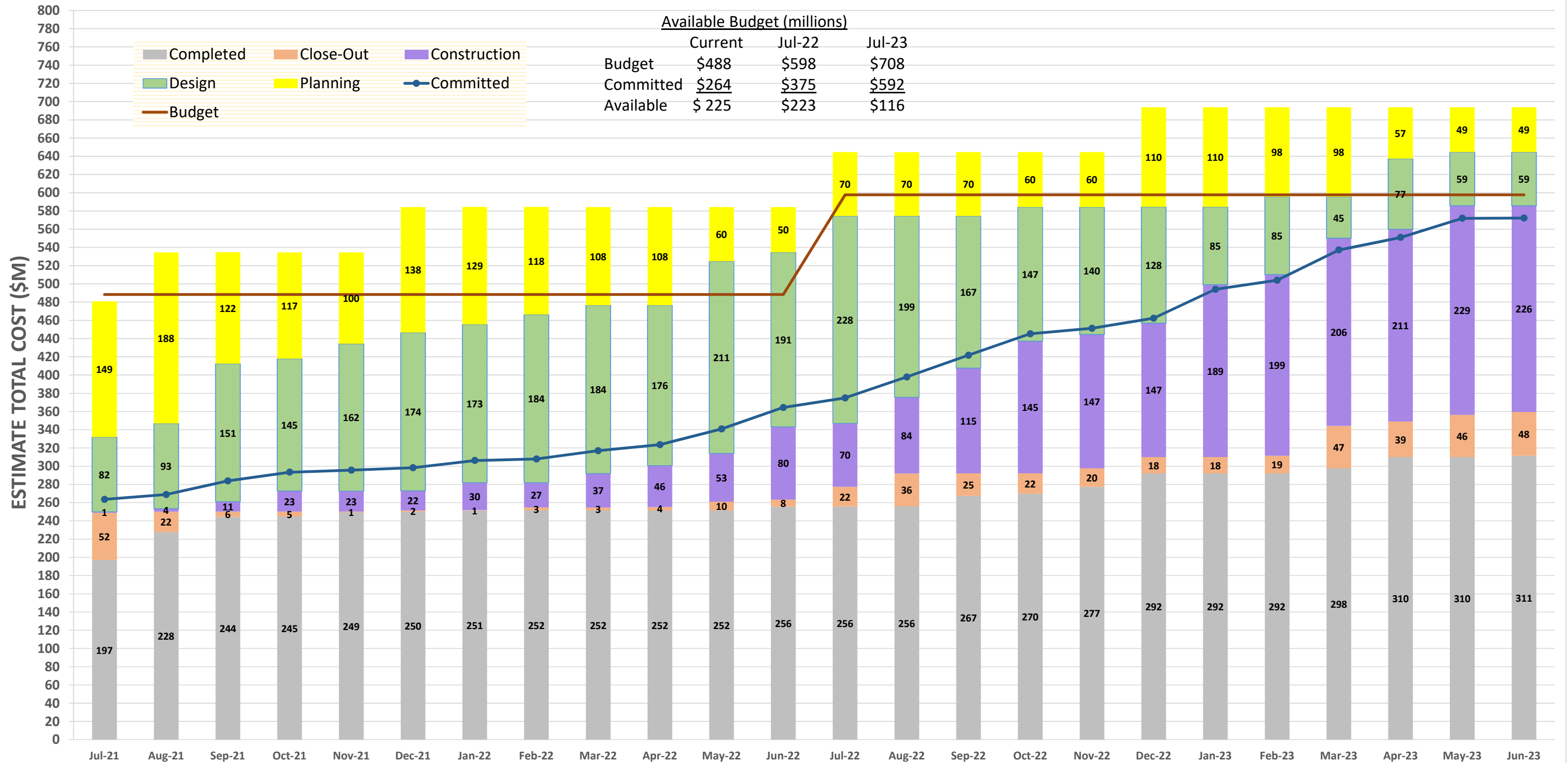
Multiple Sites Projects, with Wt'd Age in [brackets]:

- N0101.0 consists of chiller replacement at 2 campuses: Roberto Clemente MS [17] and Lake Sybelia ES [38].
- N0102.0 consists of select roof replacement at 3 campuses: Sadler ES [35], Windermere ES [14], and Windy Ridge K8 [14].
- N0103.0 consists of select roof replacement at 2 campuses: Avalon MS [14] and Meadowbrook MS [15].
- N0105.0 consists of select HVAC replacement at 5 campuses: Castle Creek ES [15], Columbia ES [14], West Oaks ES [17], Windermere ES [15], and Wolf Lake ES [15].
- N0120.0 consists of intrusion detection, fire alarm, intercom, and/ or security camera replacement at 38 campuses: Apopka ES [7]; Baldwin Park ES [13]; Blankner K8 [19]; Bridgewater MS [13]; Dillard St ES [17]; Eagle's Nest ES [17]; East Lake ES [15]; East River HS [11]; Evans HS [10]; Freedom HS [17]; Freedom MS [15]; Killarney ES [12]; Lake Nona HS [11]; Lakeville ES [22]; Legacy MS [15]; Liberty MS [15]; Maitland MS [11]; McCoy ES [15]; Meadowbrook MS [15]; Memorial MS [12]; Ocoee HS [15]; OTC-Avalon Campus [12]; Ridgewood Park ES [15]; Riverdale ES [22]; Sadler ES [35]; Sand Lake ES [15]; South Creek MS [14]; Timber Lakes ES [12]; Union Park MS [14]; Waterbridge ES [10]; Waterford ES [12]; West Oaks ES [16]; West Orange HS [12]; Windermere ES [14]; Windy Ridge K8 [14]; Wolf Lake ES [14]; Wolf Lake MS [14]; Wyndham Lakes ES [14].
- N0125.0 consists of select HVAC replacement at 2 campuses: Dillard Street ES [17] and Hiwassee ES [17].
- N0134.0 consists of chiller R'newal at 2 campuses: Discovery MS [25] and Piedmont Lakes MS [28]
- N0137.0 consists of multi-system improvements at 2 campuses: Dommerich ES [12] and Maitland MS [12]
- N0139.0 consists of select HVAC replacement at 2 campuses: Wekiva HS [14] and West Orange HS [13].
- N0140.0 consists of select HVAC replacement at 2 campuses: East River HS [11] and Lake Nona HS [11].
- N0142.0 consists of multi-system improvements at 5 campuses: Columbia ES [14]; Moss Park ES [14]; Stone Lakes ES [15]; Vista Lakes ES [15]; West Creek ES [17].
- N0147.0 consists of select HVAC replacement at 7 campuses: Baldwin Park ES [14]; Eagle's Nest ES [18]; McCoy ES [16]; Millennia ES [15]; Whispering Oak ES [16]; Wyndham Lakes ES [15].
- N0148.0 consists of chiller replacement at 3 campuses: Cheney ES [15]; Lawton Chiles ES [22]; and Liberty MS [16]

Location	Project Number	Size	Explanation of Project Budget Changes
PLANNING PHASE			
Lakemont ES	N0144.0		Added Project
Liberty MS	N0141.0		Added Project
Timber Creek HS	N0037.4		Added Project
Chiller R'newal at 02-Sites	N0134.0		Added Project
Multi-System at 02-Sites	N0137.0		Added Project
Multi-System at 05-Sites	N0142.0		Added Project
HVAC at 07-Sites	N0147.0		Added Project
Chiller Repl at 03-Sites	N0148.0		Added Project

Capital Renewal Forecast

Reporting Period: July 2021 - June 2023



PROJECT STATUS REPORT

Construction Update as of August 19, 2021

Capital Construction

We continue with eight (8) projects under construction.

One (1) Comprehensive Project.

- **Meadow Woods MS (Comprehensive Renovation)**

Construction NTP received in January 2020 and includes five phases. Phase 1, 2, 3 and 4 are complete.

Phase 5: Restoration of the site in the areas where construction swing portables are removed. Also includes construction of new basketball courts, parking lot work, and dining canopy.

Project is forecasted to be complete mid-August 2021.



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Meadow Woods Middle School

Image # 17
Date 07.22.21

Seven (7) New/Replacement Projects.

- **Horizon HS (Site 113-H-W-4) (New Relief HS – Horizon West/Village F area)**

Phase 1, 2 and 3 are complete.

Phase 4: Build out of lounge portables are underway. Bus fueling structure has arrived and complicated curb islands and bollards are underway.

Bus Fueling Depot, has a late-August anticipated completion.



Horizon High School

Image # 10
Date : 07.13.2021
Photo 888.542.0231

- **Magnolia/Silver Pines Academy K-12 (New/Replacement)**

Received construction NTP in July 2019. This project has three phases.

Phase 1 and 2 are complete.

Phase 3: Track & Play Courts including the balance of the site amenities. All Sod and track work are complete finishing up loose ends.

Anticipated for completion mid-August 2021.



ESE Campus Consolidation

7.23.21



○ **Site 114-E-W-4 (Horizon West Area ES Relief) (Greenfield school)**

This project includes construction of a new prototype elementary school building with classrooms, administration, art, music, kitchen, cafeteria/multi-purpose room, media center and related site work. This elementary school will be designed for 830 student stations.

Construction NTP issued on June 29, 2021.

The project is anticipated to be completed mid-June 2022.



- **Site 132-M-W-4** (Horizon West Area MS Relief) – Relief Project

Construction NTP issued on February 2, 2021.

This project includes construction of a new middle school building with classrooms, administration, art, music, kitchen, cafeteria/multi-purpose room, media center, gymnasium and related site work. This middle school was designed for 1,215 student stations. The site will be shared with the adjacent Site 89-E-W-4 elementary school. The project is anticipated to be completed in a single phase.

Project Status: Currently tilting wall panels. About 98 percent complete. Steel framing and bar joists are underway.

The project is anticipated to be completed late-May 2022.



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OCPS Site 132-M-W-4 Middle School

Image # 18
Date 07.28.2021

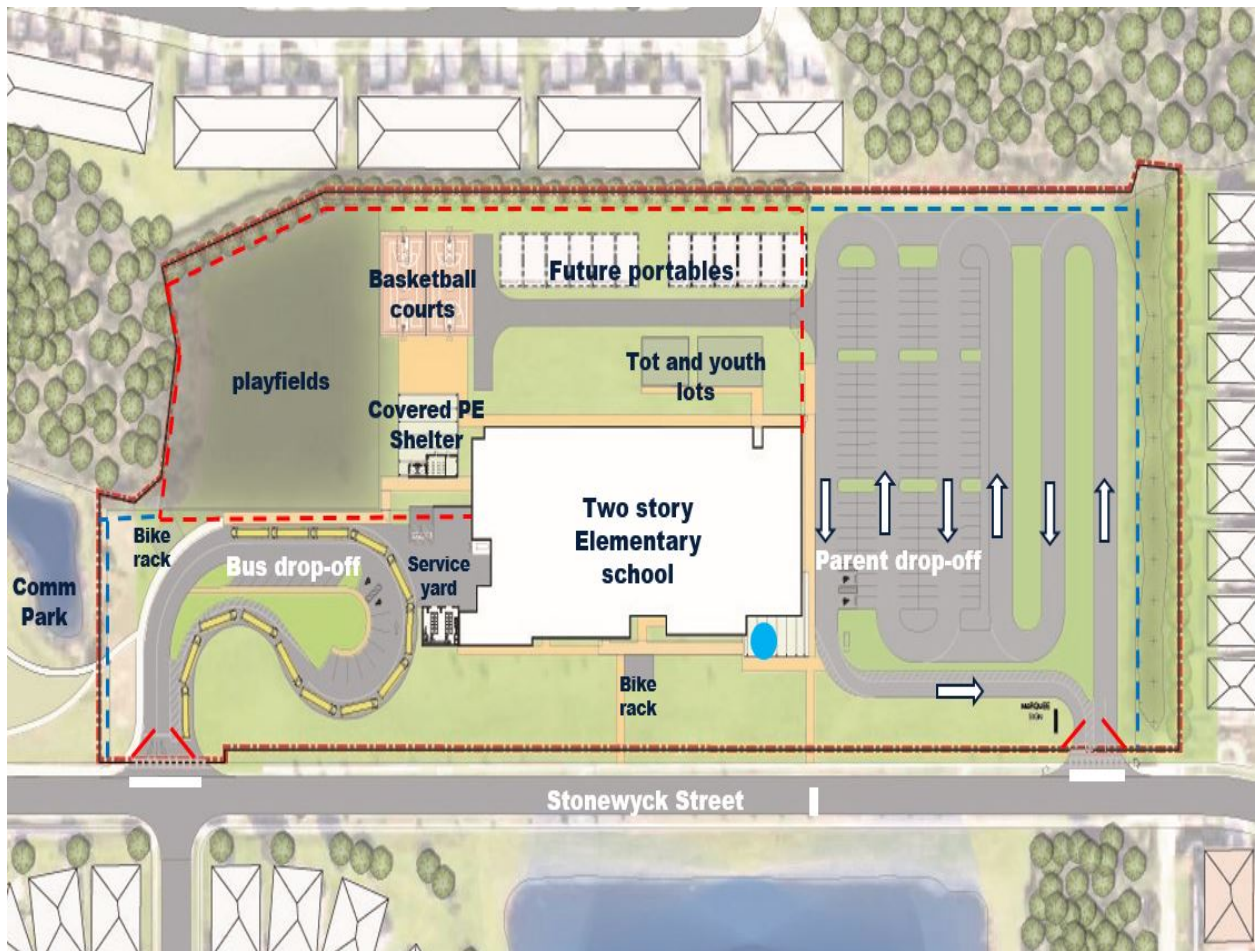
M1

○ **Site 30-E-SE-3 (Meadow Woods Area ES Relief) (Greenfield school)**

This project includes construction of a reuse 2-story prototype elementary school building on a greenfield with classrooms, administration, art, music, kitchen, cafeteria/multi-purpose room, media center and related site work. This elementary school will be designed for 837 student stations.

Construction NTP issued on July 6, 2021.

The project is anticipated to be completed mid-June 2022.

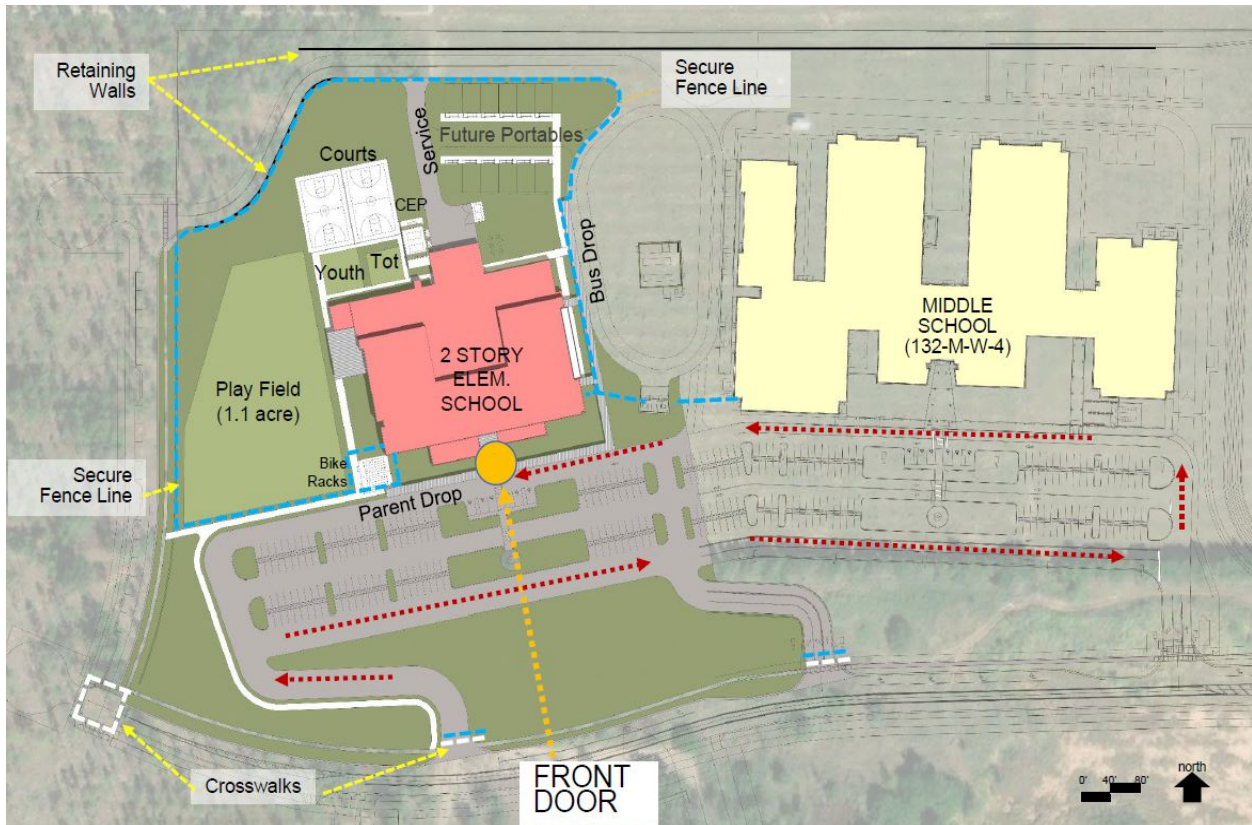


○ **Site 89-E-W-4** (Horizon West Area ES Relief) (Greenfield school)

This project includes construction of a new prototype elementary school building with classrooms, administration, art, music, kitchen, cafeteria/multi-purpose room, media center and related site work. This elementary school will be designed for 837 student stations. The Elementary School will be adjacent to Site 132-M-W-4.

Construction NTP issued on June 25, 2021.

The project is anticipated to be completed early June 2022.



○ **Site 90-K8-N-7 (Wolf Lake Area ES Relief) – Relief Project**

Construction NTP issued on February 3, 2021.

This project includes construction of a new suburban prototype K-8 school building with classrooms, administration, art, music, kitchen, cafeteria/multi-purpose room, media center, gymnasium and related site work. This K-8 School was designed for 1,211 student stations. The project is anticipated to be completed in a single phase.

Tilt wall panels are complete. Structural steel framing and bar joists are underway.

The project is anticipated to be completed late May 2022.



Site 90-K8-N-7 K-8 School Relief Project
OCPS Project: S0094
7.23.21



Since Last Report

- Substantial Completion achieved: **Village Park ES**
- Notice to Proceed issued: **Site 30, Site 89, Site 114**

Village Park ES, (Site 43-E-SE-2) (Lake Nona Area ES Relief) – Relief Project



Village Park Elementary School



06-22-21

We currently have 18 projects in the planning or design phase:

Planning

- Colonial HS (Comprehensive)
- Howard MS (Comprehensive)
- Hungerford ES (Building 8) (Comprehensive)
- Lakeview MS (Comprehensive)
- Orange Technical College / Mid Florida Campus (Comprehensive)
- Orange Technical College / Winter Park Campus (Replacement)
- Site 47-E-W-4 Horizon West Area (Greenfield School)
- Site 50-H-SE-2 Starwood Area (Greenfield School)
- Site 97-E-SE-2 Weewahootee Area (Greenfield School)
- Site 118-E-SW-5 Holden Heights Area ES (Greenfield School)
- Site 129-M-SE-2 Lake Nona Area MS (Greenfield School)
- Three Points ES (Comprehensive)
- Winter Park HS (Comprehensive)
- 4-Site SY 2024-25 MS Functional Equity
- 4-Site SY 2024-25 ES Functional Equity

Design

- Orange Technical College / Orlando Campus (Comprehensive)
- Site 73-T-W-7 – Orange Technical College / Westside Campus (Replacement)
- Water Spring MS (Greenfield School)

Capital Renewal Update as of August 19, 2021

There are 44 active projects (26 large, 13 intermediate, 5 small) currently in progress for improvements at 74 sites.

Planning

We currently have 23 projects in Planning at 40 sites. These include 17 large, 4 intermediate, and 2 small projects. Eight projects including 5 multi-site projects were added since last report. A multi-system project at Thornebrooke ES and a HVAC project at Union Park MS moved to Design since last report.

Pre-planning scope development continues for other capital renewal projects for FY 2022.

Design

We currently have 19 projects in Design at 49 sites. These include 9 large, 7 intermediate, and 3 small projects. Project for Bonneville ES Phase I was moved from Construction to the Design phase as it is combined with the scope of work for Bonneville ES Phase II. A roofing project at Lakeview MS and a CEP project at Jones HS were added since last report.

Construction

We currently have 2 intermediate projects in Construction at 2 sites. These include an HVAC project at Apopka 9th Grade Center and a fire alarm project at Ocoee MS. A roofing and HVAC project at Acceleration East, a cooling tower project at Memorial MS, and the Boone HS Cafeteria GMP 2 project moved to Closeout since last report.

Capital Renewal Update as of August 19, 2021
Changes since 6/16/21

Planning

- New projects added
 - o Lakemont ES – N0144.0 Multi-System
 - o Liberty MS – N0141.0 Plumbing
 - o Timber Creek HS – N0037.4 Smoke Vents / Heat Detectors
 - o Multi-Site – N0147.0 HVAC at 07-Sites
 - o Multi-Site – N0134.0 Chiller R'newal at 02-Sites (Discovery MS & Piedmont Lakes MS)
 - o Multi-Site – N0148.0 Chiller Replacement at 03-Sites
 - o Multi-Site – N0137.0 Multi-System at 02-Sites (Dommerich ES & Maitland MS)
 - o Multi-Site – N0142.0 Multi-System at 05-Sites (Group 1)

- Moved to Design
 - o Thornebrooke ES – N0091.0 Multi-System
 - o Union Park MS – N0132.0 HVAC

Design

- New projects added
 - o Jones HS – N0059.6 CEP A/C
 - o Lakeview MS – N0102.1 Roofing

- Moved from Planning
 - o Thornebrooke ES – N0091.0 Multi-System
 - o Union Park MS – N0132.0 HVAC

- Moved from Construction
 - o Bonneville ES – N0027.0 Bldg. Envelope, Elect. Phase I

Construction

- Moved to Design
 - o Bonneville ES – N0027.0 Bldg. Envelope, Elect. Phase I

- Moved to Close-out
 - o Acceleration East – N0084.0 Roof, HVAC
 - o Boone HS – N0031.5 Bldg. 800 Additional Work
 - o Memorial MS – N0128.0 Cooling Tower Refurb

Close-out

- Moved from Construction
 - o Acceleration East – N0084.0 Roof, HVAC
 - o Boone HS – N0031.5 Bldg. 800 Additional Work
 - o Memorial MS – N0128.0 Cooling Tower Refurb

- Moved to Complete
 - o Apopka HS – N0115.0 Cooling Tower Refurb
 - o Cheney ES – N0127.0 Chiller Replacement
 - o Conway MS – N0122.0 Chiller Replacement
 - o Freedom HS – N0096.0 HVAC, Controls
 - o Lake Nona HS – N0113.0 Cooling Tower Refurb
 - o Lakeville ES – N0068.0 HVAC
 - o Olympia HS – N0033.2 Campus-Wide CR
 - o Riverdale ES – N0064.0 HVAC & Bldg. Envelope
 - o Sadler ES – N0109.0 Chiller Replacement
 - o Wekiva HS – N0114.0 Cooling Tower Refurb
 - o West Orange HS – N0116.0 Cooling Tower Refurb

Complete

- Moved from Close-out
 - o Apopka HS – N0115.0 Cooling Tower Refurb
 - o Cheney ES – N0127.0 Chiller Replacement
 - o Conway MS – N0122.0 Chiller Replacement
 - o Freedom HS – N0096.0 HVAC & Controls
 - o Lake Nona HS – N0113.0 Cooling Tower Refurb
 - o Lakeville ES – N0068.0 HVAC
 - o Olympia HS – N0033.2 Campus-Wide CR
 - o Riverdale ES – N0064.0 HVAC & Bldg. Envelope
 - o Sadler ES – N0109.0 Chiller Replacement
 - o Wekiva HS – N0114.0 Cooling Tower Refurb
 - o West Orange HS – N0116.0 Cooling Tower Refurb

Capital Renewal Update as of August 19, 2021
Active Projects with Construction Cost Exceeding \$10M per Project Site

For this reporting period there are no Active Projects with Construction Cost Exceeding \$10M per project site.

CHANGE ORDER REPORTS

Change Orders Report

Facilities & Construction Contracting
April 2021

There are no significant change orders or amendments to report for the month of April 2021.

Facilities & Construction Contracting
COVE Report for April 2021

CONTRACTS AMENDED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	AMENDMENT AMOUNT	APPROVAL REQUIRED	CPSC DATE
1	Boone HS	Additional preconstruction services for related project work, acoustical panels, Classroom Buildings 400 1100, 1300, 1400, 1500, planters, concrete columns for Cafeteria Building 800 dining and serving line capacity renovation, interior painting at Athletic Building 700, Classroom Buildings 500, 600, 800, 900,1000 and Building 800 expired systems replacement, capital renewal project.(Est. Constr. Cost \$1,050,000.00).	Williams Company Building Division, Inc.	Amendment No. 02 to Agreement No. 14CM06SCON004WILLIAMS for Construction Management Services RFQ 14CM06	\$7,100.00	Catherine Sullivan, Sr. Facilities Manager, Design	4/8/21
2	Chain of Lakes MS	Additional design services for renovation/modification of controls and sequence of operations for select component replacement of HVAC system, capital renewal project (additional Est. Constr. Cost \$255,000.00).	SGM Engineering, Inc.	Amendment No. 01 to Work Authorization No. 1514003 for Mechanical, Electrical & Plumbing Engineering Services RFQ 1514PS	\$21,956.19	Rory A. Salimbene, Sr. Facilities Executive Director	4/15/21
3	District-Wide *	Modification of contract language to allow consultant notice to proceed to expedite commencement of services for continuing contract.	AVCON, Inc.	Amendment No. 04 to Agreement No. 1306CCONAVCON for Structural Engineering Services RFQ 1306PS	\$0.00	Catherine Sullivan, Sr. Facilities Manager, Design	4/8/21
4	District-Wide *	Modification of contract language to allow consultant notice to proceed to expedite commencement of services for continuing contract.	Brindley Pieters & Associates, Inc.	Amendment No. 04 to Agreement No. 1306CCONBRINDLEY for Structural Engineering Services RFQ 1306PS	\$0.00	Catherine Sullivan, Sr. Facilities Manager, Design	4/8/21
5	District-Wide *	Modification of contract language to allow consultant notice to proceed to expedite commencement of services for continuing contract.	A\RIC Associates, Inc.	Amendment No. 04 to Agreement No. 1307CCONARC for Building Envelope Consultant Services RFQ 1307PS	\$0.00	Catherine Sullivan, Sr. Facilities Manager, Design	4/8/21

Facilities & Construction Contracting
COVE Report for April 2021

CONTRACTS AMENDED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	AMENDMENT AMOUNT	APPROVAL REQUIRED	CPSC DATE
6	District-Wide	Staffing schedule modification to add subconsultant for continuing contract.	Gale Associates \South\, Inc.	Amendment No. 04 to Agreement No. 1307CCONGALE for Building Envelope Consultant Services RFQ 1307PS	\$0.00	Catherine Sullivan, Sr. Facilities Manager, Design	4/29/21
7	Elementary School Site 30-E-SE-3	Additional design services for implementation of mechanical, engineering and plumbing Florida building code updates for prototype new school relief project (no additional Est. Constr. Cost).	Zyscovich, Inc.	Amendment No. 01 to Agreement No. 20RU09SCONZYSKOVICH for Architectural & Engineering Services RFQ 20RU09	\$26,608.26	Rory A. Salimbene, Sr. Facilities Executive Director	4/22/21
8	Elementary School Site 30-E-SE-3	Traffic and pedestrian study for prototype, new school relief project.	DAO Consultants, Inc.	Amendment No. 01 to Work Authorization No. 1515185 for Civil Engineering Services RFQ 1515PS	\$17,309.67	Rory A. Salimbene, Sr. Facilities Executive Director	4/29/21
9	Fort Gatlin	Additional design and construction administration services to updated construction document inclusive of electrical infrastructure and documentation of upstream modifications to capture electrical requirements omitted from original design for lift stations replacement, district capital project (no additional Est. Constr. Cost).	CPH, Inc.	Amendment No. 02 to Work Authorization No. 1515179 for Civil Engineering Services RFQ 1515PS	\$5,823.52	Catherine Sullivan, Sr. Facilities Manager, Design	4/22/21
10	Glenridge MS	Contract modification to correct scrivener's error in the compensation schedule for multi-system capital renewal project.	SGM Engineering, Inc.	Amendment No. 01 to Agreement No. 2003SCONSGM for Architectural & Engineering Services RFQ 2003PS	\$0.00	Rory A. Salimbene, Sr. Facilities Executive Director	4/1/21

Facilities & Construction Contracting
COVE Report for April 2021

CONTRACTS AMENDED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	AMENDMENT AMOUNT	APPROVAL REQUIRED	CPSC DATE
11	Horizon HS 113-H-W-4	Additional design services to 1) add power/data to instructional spaces to support Career and Technical Education programs, 2) flag poles with up lighting at athletic fields, 3) ticket booth, 4) power/data for clinic teachers' stations, records vault, teachers' dining interactive flat panel, 5) security camera coverage infrastructure for bus parking, and 6) site plan revisions for prototype new school relief project. (Est. Constr. Cost \$606,300.00: \$115,000, \$4,000, \$35,000, \$29,000, \$20,000, and \$403,300 for 1 to 6 respectively).	Schenkel & Shultz, Inc.	Amendment No. 04 to Agreement No. 18RU23SCONSCHENKEL for Architectural & Engineering Services RFQ 18RU23	\$54,931.65	BoardBoard (04/27/21)/ John T. Morris, Chief Facilities Officer	4/8/21
12	Jones HS	Additional preconstruction services for re-roofing, capital renewal project (additional Est. Constr. Cost \$3,988,000.00).	McCree Design Builders, Inc.	Amendment No. 03 to Agreement No. 15CM02SCONMCCREE for Construction Management Services RFQ 15CM02	\$16,675.34	Rory A. Salimbene, Sr. Facilities Executive Director	4/15/21
13	Lake Buena Vista HS 80-H-SW-4*	Additional design services to add/power, data to various instructional spaces to support Career and Technical Education programs, clinic teacher's desk and records vault, flag Poles with up lighting at athletic fields, athletic ticket booth for prototype new school relief project (Est. Constr. Cost \$203,000.00).	Schenkel & Shultz, Inc.	Amendment No. 04 to Agreement No. 18RU22SCONSCHENKEL for Architectural & Engineering Services RFQ 18RU22	\$22,941.35	BoardBoard (04/27/21)/ John T. Morris, Chief Facilities Officer	4/8/21

Facilities & Construction Contracting
COVE Report for April 2021

CONTRACTS AMENDED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	AMENDMENT AMOUNT	APPROVAL REQUIRED	CPSC DATE
14	Olympia HS	Cost associated with additional 35 weeks of contract administration services to correct required over-pressurization of buildings due to inoperable exhaust fans and COVID 19 related shutdown for renovation and select remodeling of existing building systems, capital renewal project.	Borrelli + Partners, Inc.	Amendment No. 05 to Agreement No. 1410SCON002BORRELLI for Architectural & Engineering Services RFQ 1410PS	\$47,805.76	BoardBoard (05/11/21)/ John T. Morris, Chief Facilities Officer	4/15/21
15	Summerlake ES 85-E-W-4*	Additional materials testing for prototype new school relief project.	Madrid Engineering Group, Inc.	Amendment No. 01 to Work Authorization No. 1517213 for Construction Material Testing Services RFQ 1517PS	\$24,906.75	Rory A. Salimbene, Sr. Facilities Executive Director	4/22/21
16	Sunshine ES 20-E-SW-4*	Reconciliation of DCD 01 (\$19,354.27) for additional design services for code compliant implementation of radio enhancement distributed antenna system for prototype new school relief project. (additional Est. Constr. Cost \$300,000.00)	Rhodes & Brito Architects, Inc.	Amendment No. 02 to Agreement No. 18RU02SCONRHODES for Architectural & Engineering Services RFQ 18RU02	\$19,354.27	Rory A. Salimbene, Sr. Facilities Executive Director	4/22/21
17	Undetermined Site 204-U-N-7*	Additional design and construction administration services to support ongoing design for new Adult Learning Center, capital projects (additional Est. Constr. Cost \$150,000.00).	Baker Barrios Architects, Inc.	Amendment No. 01 to Work Authorization No. 1301076 for Architectural & Engineering Services RFQ 1301PS	\$25,404.63	Rory A. Salimbene, Sr. Facilities Executive Director	4/22/21
18	Wolf Lake MS	Reconciliation of DCD 01 (\$21,096.08) for code compliant implementation of safety enhancement distributed antenna system for HVAC system select component replacement, capital renewal project (additional Est. Constr. Cost \$219,000.00).	SGM Engineering, Inc.	Amendment No. 02 to Work Authorization No. 1514053 for Mechanical, Electrical & Plumbing Engineering Services RFQ 1514PS	\$21,096.08	Rory A. Salimbene, Sr. Facilities Executive Director	4/15/21

*Not Funded by Sales Tax or Capital Renewal

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
1	Boone HS	Final ODP reconciliation for emergency generator, auditorium, gymnasium on-site replacement project.	Williams Company Building Division, Inc.	Change Order No. 03 to GMP AM 01 to Agreement No. 17CM11SCON003WILLIAMS for Construction Management Services RFQ 17CM11	\$171,498.56	John T. Morris, Chief Facilities Officer	4/8/21
2	Boone HS*	Estimated ODP for exterior and interior improvements including acoustical treatment at Cafeteria Building 800, selective stucco, window repairs at Athletic Building 700, selective exterior building repairs and painting campus-wide for capital renewal project utilizing capital renewal and capital improvement funds.	Williams Company Building Division, Inc.	Change Order No. 01 to GMP AM 03 to Agreement No. 14CM06SCON004WILLIAMS for Construction Management Services RFQ 14CM06	(\$207,400.00)	John T. Morris, Chief Facilities Officer	4/29/21
3	Discovery MS	Credit for reconciliation of CCD 02 (\$25,000.00) for refurbishment, cleaning of chilled hot water coils, replacement of motorized air damper, reinforcing plenum, belts, snaking/replacing condensate drains, controls, existing roof vent damper for select renovation of existing building systems, capital renewal project.	Gilbane Building Company	Change Order No. 03 to GMP AM 01 to Agreement No. 14CM17SCON002GILBANE for Construction Management Services RFQ 14CM17	(\$1,106.11)	Craig A. Jackson, Sr. Construction Director	4/29/21
4	Elementary School Safety Enhancement- Group 1*	Final ODP reconciliation at six (6) schools for implementation of distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 03 to Work Authorization No. 12CM14104B for Construction Management Services RFQ 12CM14	\$16,822.75	John T. Morris, Chief Facilities Officer	4/22/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
5	Elementary School Safety Enhancement- Group 2*	Final ODP reconciliation at 14 schools for safety enhancement distributed antenna systems life safety project.	Wharton-Smith, Inc.	Change Order No. 03 to Work Authorization No. 19CM09020 for Construction Management Services RFQ 19CM09	\$16,922.14	John T. Morris, Chief Facilities Officer	4/15/21
6	Elementary School Safety Enhancement- Group 5*	Time extension of 21 days due to unforeseen equipment delivery delays at 13 schools for implementation of distributed antenna system, life safety project.	OHL-Arellano Construction Company	Change Order No. 02 to Work Authorization No. 19CM09002B for Construction Management Services RFQ 19CM09	\$0.00	Craig A. Jackson, Sr. Construction Director	4/29/21
7	Elementary School Safety Enhancement- Group 6*	Time extension of 22 days due to original antenna out of stock and battery backup replacement delay at nine (9) elementary schools for implementation of distributed antenna system, life safety project.	T & G Corporation d.b.a. T & G Constructors	Change Order No. 03 to Work Authorization No. 19CM09004B for Construction Management Services RFQ 19CM09	\$0.00	Craig A. Jackson, Sr. Construction Director	4/22/21
8	Exceptional Student Education Campus Consolidation 300-SS-NW-5	Time extension of 14 days due to delay in obtaining response to request for information for changes to ductwork, lighting and sprinklers for Magnolia School replacement and new behavior center facility project, new school project.	Charles Perry Parners, Inc.	Change Order No. 07 to GMP AM 01 to Agreement No. 18CM03SCONCHARLES for Construction Management Services RFQ 18CM03	\$0.00	Craig A. Jackson, Sr. Construction Director	4/22/21
9	Freedom HS	Final ODP reconciliation for HVAC system and controls replacement, capital renewal project.	Wharton-Smith, Inc.	Change Order No. 03 to Work Authorization No. 12CM14073B for Construction Management Services RFQ 12CM14	\$51,261.80	John T. Morris, Chief Facilities Officer	4/22/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
10	High School Safety Enhancement- Group 3*	Final GMP reconciliation at three (3) schools for implementation of safety enhancement distributed antenna system, life safety project.	Clancy & Theys Construction Co.	Change Order No. 04 to Work Authorization No. 12CM14110 for Construction Management Services RFQ 12CM14	(\$192,783.15)	John T. Morris, Chief Facilities Officer	4/22/21
11	Horizon HS 113-H-W-4	Estimated ODP for prototype new schools relief project.	Wharton-Smith, Inc.	Change Order No. 04 to GMP AM 02 to Agreement No. 18CM28SCONWHARTON for Construction Management Services RFQ 18CM28	(\$2,036,314.30)	John T. Morris, Chief Facilities Officer	4/15/21
12	Horizon HS 113-H-W-4	Estimated ODP for prototype new school relief project.	Wharton-Smith, Inc.	Change Order No. 03 to GMP AM 02 to Agreement No. 18CM28SCONWHARTON for Construction Management Services RFQ 18CM28	(\$300,000.00)	John T. Morris, Chief Facilities Officer	4/1/21
13	Horizon HS 113-H-W-4	Estimated ODP for prototype new school relief project.	Wharton-Smith, Inc.	Change Order No. 01 to GMP AM 04 to Agreement No. 18CM28SCONWHARTON for Construction Management Services RFQ 18CM28	(\$251,914.51)	John T. Morris, Chief Facilities Officer	4/8/21
14	Horizon HS 113-H-W-4	Estimated ODP for prototype new school relief project.	Wharton-Smith, Inc.	Change Order No. 03 to GMP AM 01 to Agreement No. 18CM28SCONWHARTON for Construction Management Services RFQ 18CM28	(\$466,375.84)	John T. Morris, Chief Facilities Officer	4/1/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
15	Horizon HS 113-H-W-4	Additional services for revisions to bus parking area, site work for prototype new school relief project.	Wharton-Smith, Inc.	Change Order No. 04 to GMP AM 01 to Agreement No. 18CM28SCONWHARTON for Construction Management Services RFQ 18CM28	\$179,359.63	Superintendent/ John T. Morris, Chief Facilities Officer	4/8/21
16	Horizon HS 113-H-W-4	Modifications to traffic signalization equipment, fiber optic additions, off-site turn lane revisions, associated drainage, fencing required per Orange County Public Works E-Permit design review and 93 days time extension for prototype new school relief project.	Wharton-Smith, Inc.	Construction Change Directive No. 01 to GMP AM 03 to Agreement No. 18CM28SCONWHARTON for Construction Management Services RFQ 18CM28	\$60,572.71	Superintendent/ John T. Morris, Chief Facilities Officer	4/22/21
17	Hungerford Preparatory *	Time extension of fourteen 14 days due to a delay in receiving contract documents for demolition, district capital project.	Johnson-Laux Construction, LLC	Change Order No. 01 to Work Authorization No. 19CM09005B for Construction Management Services RFQ 19CM09	\$0.00	Elizabeth Van Landingham- Pearson, Sr. Facilities Manager, District Wide/Portable Operations	4/22/21
18	Jones HS *	Time extension of 38 days due to delay in receiving contract documents for distributed antenna systems, life safety project.	Wharton-Smith, Inc.	Change Order No. 03 to Work Authorization No. 12CM14085B for Construction Management Services RFQ 12CM14	\$0.00	Craig A. Jackson, Sr. Construction Director	4/1/21
19	Jones HS *	Final GMP reconciliation for safety enhancement distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 05 to Work Authorization No. 12CM14085B for Construction Management Services RFQ 12CM14	(\$90,774.48)	John T. Morris, Chief Facilities Officer	4/8/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
20	Liberty MS	Final GMP reconciliation for existing building renovation, capital renewal project.	Welbro Building Corporation, Inc.	Change Order No. 12 to GMP AM 03 to Agreement No. 14CM03SCONWELBRO for Construction Management Services RFQ 14CM03	(\$136,618.34)	John T. Morris, Chief Facilities Officer	4/8/21
21	Meadow Woods MS	Additional cost for internal ductwork in lieu of specified external insulation due to clearance issues above kitchen ceiling (unforeseen condition - \$8,137.08), replacing, painting ceiling areas due to necessary mechanical and electrical work and controls modification to allow hood shut-down (A/E omission - \$10,507.26) and 38 days time extension to phase 1 (Art Building 600, Gymnasium Building 700 and Cafeteria Building 800) for comprehensive project.	Wharton-Smith, Inc.	Change Order No. 04 to GMP AM 01 to Agreement No. 18CM26SCONWHARTON for Construction Management Services RFQ 18CM26	\$18,644.34	Craig A. Jackson, Sr. Construction Director	4/15/21
22	Meadow Woods MS	Removal of 22 portables installed as swing space for renovation comprehensive project.	Wharton-Smith, Inc.	Construction Change Directive No. 02 to GMP AM 01 to Agreement No. 18CM26SCONWHARTON for Construction Management Services RFQ 18CM26	\$88,616.00	Superintendent/ John T. Morris, Chief Facilities Officer	4/15/21
23	Middle School Safety Enhancement Group 7*	Time extension of 21 days due to delay in receiving contract documents for safety enhancement distributed antenna systems life safety project.	Wharton-Smith, Inc.	Change Order No. 02 to Work Authorization No. 19CM09021 for Construction Management Services RFQ 19CM09	\$0.00	Craig A. Jackson, Sr. Construction Director	4/22/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
24	Middle School Safety Enhancement-Group 1*	Final ODP reconciliation at four (4) schools for distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 03 to Work Authorization No. 12CM14107B for Construction Management Services RFQ 12CM14	\$16,841.77	John T. Morris, Chief Facilities Officer	4/15/21
25	Middle School Safety Enhancement-Group 2*	Final ODP reconciliation at four (4) schools for safety enhancement distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 03 to Work Authorization No. 12CM14105B for Construction Management Services RFQ 12CM14	\$38,077.60	John T. Morris, Chief Facilities Officer	4/15/21
26	Middle School Safety Enhancement-Group 3*	Final ODP reconciliation at four (4) schools for implementation of safety enhancement distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 03 to Work Authorization No. 19CM09008 for Construction Management Services RFQ 19CM09	\$2,828.25	John T. Morris, Chief Facilities Officer	4/29/21
27	Middle School Safety Enhancement-Group 6*	Final ODP reconciliation at (4) schools for implementation of distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 04 to Work Authorization No. 19CM09017 for Construction Management Services RFQ 19CM09	\$3,121.06	John T. Morris, Chief Facilities Officer	4/29/21
28	Northlake Park Community ES	Final GMP reconciliation for replacement and upgrade of expired building systems, capital renewal project.	R. L. Burns, Inc.	Change Order No. 03 to Work Authorization No. 12CM14069B for Construction Management Services RFQ 12CM14	(\$82,223.40)	John T. Morris, Chief Facilities Officer	4/8/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
29	Ocoee MS	Reconciliation of CCD 01 (\$22,134.20) for emergency lighting at exit doors for gymnasium renovation, select existing building systems, capital renewal project.	Wharton-Smith, Inc.	Change Order No. 02 to GMP AM 02 to Agreement No. 14CM22SCON001WHARTON for Construction Management Services RFQ 14CM22	\$16,678.71	Craig A. Jackson, Sr. Construction Director	4/22/21
30	Ocoee MS	Final GMP reconciliation for select existing building systems, capital renewal project.	Wharton-Smith, Inc.	Change Order No. 04 to GMP AM 02 to Agreement No. 14CM22SCON001WHARTON for Construction Management Services RFQ 14CM22	(\$237,955.89)	John T. Morris, Chief Facilities Officer	4/1/21
31	Ocoee MS	Final ODP reconciliation for Gymnasium renovation select existing building systems, capital renewal project.	Wharton-Smith, Inc.	Change Order No. 03 to GMP AM 02 to Agreement No. 14CM22SCON001WHARTON for Construction Management Services RFQ 14CM22	(\$23,036.16)	John T. Morris, Chief Facilities Officer	4/22/21
32	Odyssey MS	Time extension of 36 days for various issues impacting initial fabrication of equipment for chiller replacement for select renovation of expired building systems, capital renewal project.	ACY ALBU A Joint Venture, LLC	Change Order No. 02 to GMP AM 02 to Agreement No. 15CM24SCONACY-ALBU for Construction Management Services RFQ 15CM24	\$0.00	Craig A. Jackson, Sr. Construction Director	4/22/21
33	Pinar ES	Revisions to dry retention ponds required for storm water and environmental permits for on-site replacement project.	R. L. Burns, Inc.	Change Order No. 07 to GMP AM 01 to Agreement No. 18CM10SCONRLBURNS for Construction Management Services RFQ 18CM10	\$40,861.85	John T. Morris, Chief Facilities Officer	4/29/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
34	Rolling Hills ES Replacement	Final ODP reconciliation for comprehensive / new school replacement project.	James B. Pirtle Construction Company, Inc. d/b/a/ Pirtle Construction Company	Change Order No. 06 to GMP AM 01 to Agreement No. 18CM06SCONPIRTLE for Construction Management Services RFQ 18CM06	\$109,513.92	John T. Morris, Chief Facilities Officer	4/22/21
35	Ronald Blocker Educational Leadership Center *	Estimated ODP reconciliation server room/data center, HVAC renovation, district capital project.	CORE Construction Services of Florida, LLC	Change Order No. 01 to GMP AM 01 to Agreement No. 19CM08SCONCORE for Construction Management Services RFQ 19CM08	(\$412,824.18)	John T. Morris, Chief Facilities Officer	4/29/21
36	Southwest MS	Credit of \$3,970.46 for reconciliation of CCD 05 (\$25,000.00) to stabilize fire access road in lieu of pavement east approaching basketball courts (A/E omission-\$9,000.00), extend irrigation main line sleeve past new parking area of additional pavement (scope requirement-\$1,000.00), remedial painting buildings 400 Media Center, 500 Art, and 600 Chorus (owner request-\$15,000.00), credit of \$1,102.21 for reconciliation of CCD 06 (\$18,000.00) for structural support for new irrigation heads and water heater (A/E omission-\$9,500.00, unforeseen condition-\$1,500.00 and scope requirement-\$7,000.00) for comprehensive project.	Walker & Company, Inc.	Change Order No. 07 to GMP AM 01 to Agreement No. 17CM13SCONWALKER for Construction Management Services RFQ 17CM13	(\$5,072.67)	Craig A. Jackson, Sr. Construction Director	4/22/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
37	Southwest MS	Reconciliation of CCD 03 (\$25,000.00) to authorize the repair of damaged secondary feeders for comprehensive needs project.	Walker & Company, Inc.	Change Order No. 10 to GMP AM 01 to Agreement No. 17CM13SCONWALKER for Construction Management Services RFQ 17CM13	\$0.00	Craig A. Jackson, Sr. Construction Director	4/8/21
38	Southwood ES	Final GMP reconciliation for existing building systems renovations, capital renewal project.	R. L. Burns, Inc.	Change Order No. 03 to Work Authorization No. 12CM14040B for Construction Management Services RFQ 12CM14	(\$9,652.39)	John T. Morris, Chief Facilities Officer	4/15/21
39	Sunshine ES 20-E-SW-4*	Time extension of 33 days due to delays related to COVID-19 for new schools relief project.	CORE Construction Services of Florida, LLC	Change Order No. 05 to GMP AM 01 to Agreement No. 18CM07SCONCORE for Construction Management Services RFQ 18CM07	\$0.00	Craig A. Jackson, Sr. Construction Director	4/8/21
40	University HS*	Final GMP reconciliation for implementation of safety enhancement distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 04 to Work Authorization No. 12CM14082B for Construction Management Services RFQ 12CM14	(\$71,274.47)	John T. Morris, Chief Facilities Officer	4/29/21
41	Various Schools Rubberized Track Program*	Reconciliation and final use of CCD 01 (\$49,170.00) for grinding/sanding affected areas and spray coating additional areas to assist in blending repairs of vandalism at ten (10) schools for surface installation, Year 3 and 4 district capital project.	Wharton-Smith, Inc.	Change Order No. 03 to GMP AM 02 to Agreement No. 18CM20SCONWHARTON for Construction Management Services RFQ 18CM20	\$0.00	Craig A. Jackson, Sr. Construction Director	4/15/21

Facilities & Construction Contracting
COVE Report for April 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
42	Various Schools Rubberized Track Program *	Time extension of 40 calendar days at ten (10) schools due to replacement of damaged storm drainage line under track for surfaces installation, years 3 and 4 capital project.	Wharton-Smith, Inc.	Change Order No. 02 to GMP AM 02 to Agreement No. 18CM20SCONWHARTON for Construction Management Services RFQ 18CM20	\$0.00	K. Michael Winter, Sr. Facilities Director, Maintenance	4/22/21
43	Winegard ES Replacement	Credit in reconciliation of CCD 03 (\$17,000.00) for installation of underground storm water drainage of alcove roof downspouts and reduction of two (2) of 28 days time extension identified as required during building code inspection (AE omission - \$979.88 and A/E error - \$4,508.87) for prototype new school replacement.	Williams Company Building Division, Inc.	Change Order No. 05 to GMP AM 01 to Agreement No. 18CM09SCONWILLIAMS for Construction Management Services RFQ 18CM09	(\$2,692.38)	Craig A. Jackson, Sr. Construction Director	4/22/21
44	Winegard ES Replacement	Credit for reconciliation of CCD 02 (\$48,000.00) for removal, installation of flashers and crosswalk for prototype new school replacement project.	Williams Company Building Division, Inc.	Change Order No. 04 to GMP AM 01 to Agreement No. 18CM09SCONWILLIAMS for Construction Management Services RFQ 18CM09	(\$2,267.30)	Craig A. Jackson, Sr. Construction Director	4/29/21
45	Winter Park HS	Final GMP reconciliation for paving and site drainage renovation campus-wide, capital renewal project.	R. L. Burns, Inc.	Change Order No. 01 to Work Authorization No. 12CM14054B for Construction Management Services RFQ 12CM14	(\$32,477.77)	John T. Morris, Chief Facilities Officer	4/8/21
46	Wolf Lake MS	Time extension of three (3) days due to material delay for distributed antenna system, capital renewal project.	Wharton-Smith, Inc.	Change Order No. 03 to Work Authorization No. 19CM09019 for Construction Management Services RFQ 19CM09	\$0.00	Craig A. Jackson, Sr. Construction Director	4/8/21

*Not Funded by Sales Tax or Capital Renewal

Change Orders Report

Facilities & Construction Contracting
May 2021

There are no significant change orders or amendments to report for the month of May 2021.

Facilities & Construction Contracting
COVE Report for May 2021

CONTRACTS AMENDED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	AMENDMENT AMOUNT	APPROVAL REQUIRED	CPSC DATE
1	District-Wide *	Staffing plan modifications to fill vacant positions and hours, reconciliation to complete task for support from dates 01/01/21 through 12/31/21 for program management and control services contract.	WSP USA Inc.	Amendment No. 31 to Agreement No. 15PM05CONPARSONS for Program Management Support Services RFQ 15PM05	\$0.00	Rory A. Salimbene, Sr. Facilities Executive Director	5/13/21
2	District-Wide *	Staffing plan modifications to fill vacant positions and hours, reconciliation to complete task for support from dates 01/01/21 through 12/31/21 for program management and control services contract.	Cost Management , Inc. d.b.a. CMI	Amendment No. 33 to Agreement No. 15PM21CONCMI for Program Management Support Services RFQ 15PM21	\$0.00	Rory A. Salimbene, Sr. Facilities Executive Director	5/13/21
3	Meadow Woods MS	Additional material testing and inspection services for comprehensive project.	NV5, Inc.	Amendment No. 01 to Work Authorization No. 1517240 for Construction Material Testing Services RFQ 1517PS	\$4,149.55	Catherine Sullivan, Sr. Facilities Manager, Design	5/13/21
4	Orange Technical College - Westside Campus 73-T-W-7	Additional ecological services for delineation of jurisdictional extent of wetlands and surface waters south of campus for new school replacement project.	Professional Service Industries, Inc.	Amendment No. 02 to Work Authorization No. 1517195 for Geotechnical & Environmental Services RFQ 1517PS	\$17,644.63	Rory A. Salimbene, Sr. Facilities Executive Director	5/20/21
5	District-Wide *	Modification of contract language to allow consultant notice to proceed for continuing contract.	Gale Associates \South\, Inc.	Amendment No. 03 to Agreement No. 1307CCONGALE for Building Envelope Consultant Services RFQ 1307PS	\$0.00	Catherine Sullivan, Sr. Facilities Manager, Design	5/20/21

Facilities & Construction Contracting
COVE Report for May 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
1	Acceleration West	Final ODP reconciliation for renovation comprehensive project.	T & G Corporation d.b.a. T & G Constructors	Change Order No. 02 to GMP AM 01 to Agreement No. 18CM24SCONT&G for Construction Management Services RFQ 18CM24	\$401,578.99	John T. Morris, Chief Facilities Officer	5/13/21
2	Colonial 9th Grade Center	Final GMP reconciliation for building systems renovation, capital renewal project.	T & G Corporation d.b.a. T & G Constructors	Change Order No. 05 to GMP AM 02 to Agreement No. 15CM12SCONT&G for Construction Management Services RFQ 15CM12	(\$256,819.39)	John T. Morris, Chief Facilities Officer	5/27/21
3	Corner Lake MS	Final GMP reconciliation for comprehensive project.	Wharton-Smith, Inc.	Change Order No. 10 to GMP AM 01 to Agreement No. 16CM14SCONWHARTON for Construction Management Services RFQ 16CM14	(\$180,806.55)	John T. Morris, Chief Facilities Officer	5/6/21
4	Discovery MS	Final ODP reconciliation for select renovation of existing building systems, capital renewal project.	Gilbane Building Company	Change Order No. 05 to GMP AM 01 to Agreement No. 14CM17SCON002GILBANE for Construction Management Services RFQ 14CM17	\$303,517.76	John T. Morris, Chief Facilities Officer	5/20/21
5	Facilities Building 500*	Time extension of 27 days due to delay in receiving contract documents for roof replacement, district capital project.	R. L. Burns, Inc.	Change Order No. 01 to Work Authorization No. 12CM14099B for Construction Management Services RFQ 12CM14	\$0.00	Rory A. Salimbene, Sr. Facilities Executive Director	5/20/21

Facilities & Construction Contracting
COVE Report for May 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
6	Facilities Building 500*	Use of CCD 01 (\$175,673.31) for additional scope to apply treatment for rust surface areas to steel roof deck, steel overlay patches with treatment, deck replacement and additional 57 day time extension due to delay receiving contract documents for roof replacement, district capital project.	R. L. Burns, Inc.	Change Order No. 02 to Work Authorization No. 12CM14099B for Construction Management Services RFQ 12CM14	\$0.00	Rory A. Salimbene, Sr. Facilities Executive Director	5/20/21
7	Horizon HS 113-H-W-4	Renovation of two (2) relocated portables, ramps installation for new restroom portable, utilities connection and 49 days time extension due to District reorganization resulting to using construction managers for construction of bus fueling depot for prototype new school relief.	Wharton-Smith, Inc.	Construction Change Directive No. 01 to GMP AM 04 to Agreement No. 18CM28SCONWHARTON for Construction Management Services RFQ 18CM28	\$247,790.33	Board (05/25/21)/ John T. Morris, Chief Facilities Officer	5/13/21
8	Lake Nona HS, East River HS and Water Spring ES Portables*	Estimated ODP for portable installation, capital project.	Charles Perry Partners, Inc.	Change Order No. 01 to Work Authorization No. 19CM09028B for Construction Management Services RFQ 19CM09	(\$141,796.24)	John T. Morris, Chief Facilities Officer	5/20/21
9	Meadow Woods MS	Estimated ODP for renovation comprehensive project.	Wharton-Smith, Inc.	Change Order No. 07 to GMP AM 01 to Agreement No. 18CM26SCONWHARTON for Construction Management Services RFQ 18CM26	(\$20,269.46)	John T. Morris, Chief Facilities Officer	5/27/21

Facilities & Construction Contracting
COVE Report for May 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
10	Middle School Safety Enhancement Group 7*	Final ODP reconciliation for implementation of distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 04 to Work Authorization No. 19CM09021 for Construction Management Services RFQ 19CM09	\$7,071.04	John T. Morris, Chief Facilities Officer	5/20/21
11	Rolling Hills ES Replacement	Final GMP reconciliation for comprehensive / new school replacement project.	James B. Pirtle Construction Co, Inc. d/b/a Pirtle Construction Company	Change Order No. 07 to GMP AM 01 to Agreement No. 18CM06SCONPIRTLE for Construction Management Services RFQ 18CM06	(\$106,724.50)	John T. Morris, Chief Facilities Officer	5/13/21
12	Summerlake ES 85-E-W-4*	Installation of 71 pre-finished white birch wood doors to incorporate drawings and specifications revisions to comply with OCPS Design Guidelines to enhance classroom security for prototype new school relief project.	OHL-Arellano Construction Company	Change Order No. 08 to GMP AM 01 to Agreement No. 18CM17SCONOHL for Construction Management Services RFQ 18CM17	\$62,790.70	Superintendent/ John T. Morris, Chief Facilities Officer	5/27/21
13	Sunrise ES	Final GMP reconciliation of preconstruction services for comprehensive project.	CORE Construction Services of Florida, LLC	Change Order No. 09 to GMP AM 01 to Agreement No. 17CM05SCON002CORE for Construction Management Services RFQ 17CM05	(\$185,400.35)	John T. Morris, Chief Facilities Officer	5/27/21

Facilities & Construction Contracting
COVE Report for May 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
14	Sunshine ES 20-E-SW-4*	Replacement of 72 pre-finished white birch wood doors to incorporate revisions in door drawings and specifications to comply with OCPS Design Guidelines for main package, prototype new school relief project.	CORE Construction Services of Florida, LLC	Change Order No. 07 to GMP AM 01 to Agreement No. 18CM07SCONCORE for Construction Management Services RFQ 18CM07	\$62,095.17	Superintendent/ John T. Morris, Chief Facilities Officer	5/13/21
15	Timber Creek HS	Credit for reconciliation of CCD 04 (\$44,200.00) for costs associated with mold remediation and existing lightning protection for select renovation of existing building system, capital renewal project.	Gilbane Building Company	Change Order No. 09 to GMP AM 01 to Agreement No. 14CM17SCON003GILBANE for Construction Management Services RFQ 14CM17	(\$27,725.38)	Rory A. Salimbene, Sr. Facilities Executive Director	5/13/21
16	Various Schools Safety Enhancement- Group 1*	Credit for removal of 400 megahertz scope, conduit reduction for fire alarm system, and antenna substitution at Oak Ridge HS, Evans HS and Lake Nona HS for implementation of distributed antenna system, life safety project.	R. L. Burns, Inc.	Change Order No. 01 to Work Authorization No. 12CM14102 for Construction Management Services RFQ 12CM14	(\$276,925.42)	Superintendent/ John T. Morris, Chief Facilities Officer	5/13/21
17	Vista Pointe ES 83-E-SE-3*	Replacement of 72 pre-finished white birch wood doors to incorporate revisions in door drawings and specifications to comply with OCPS Design Guidelines and 112 days time extension for prototype new school relief project	Charles Perry Partners, Inc.	Change Order No. 06 to GMP AM 03 to Agreement No. 18CM18SCONCHARLES for Construction Management Services RFQ 18CM18	\$61,572.51	Superintendent/ John T. Morris, Chief Facilities Officer	5/13/21

*Not Funded by Sales Tax or Capital Renewal

Change Orders Report

Facilities & Construction Contracting
June 2021

There are no significant change orders or amendments to report for the month of June 2021.

Facilities & Construction Contracting
COVE Report for June 2021

CONTRACTS AMENDED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	AMENDMENT AMOUNT	APPROVAL REQUIRED	CPSC DATE
1	District-Wide*	Staffing plan modifications to fill vacant positions and hours reconciliation to complete task for support and termination of subconsultant, Blue Cord Design and Construction, LLC. from 01/01/21 through 12/31/21 for program management contract.	Cost Management, Inc. d.b.a. CMI	Amendment No. 34 to Agreement No. 15PM21CONCMI for Program Management Support Services RFQ 15PM21	\$0.00	Rory A. Salimbene, Sr. Facilities Executive Director	6/3/21
2	University HS*	Design and construction administration services to repair spillway and pedestrian bridge to meet current codes and applicable Owner Design Guidelines for district capital project (Est. Constr. Cost \$400,000.00).	DAO Consultants, Inc.	Amendment No. 01 to Work Authorization No. 1515171 for Civil Engineering Services RFQ 1515PS	\$40,251.76	John T. Morris, Chief Facilities Officer	6/24/21

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Facilities & Construction Contracting
COVE Report for June 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
1	Bonneville ES	Estimated ODP for select renovation of expired building systems for capital renewal project.	Semco Construction, Inc.	Change Order No. 01 to Work Authorization No. 19CM09006B for Construction Management Services RFQ 19CM09	(\$280,852.22)	John T. Morris, Chief Facilities Officer	6/24/21
2	Boone HS	Reconciliation of CCD1 (\$11,801.00) for demolition of existing pipe, concrete slab at dugout entrance, new slab installation, initial 42 days and additional 32 days time extension for irrigation modifications at softball field for select renovation, upgrade and replacement of expired systems, capital renewal project.	R. L. Burns, Inc.	Change Order No. 01 to Work Authorization No. 19CM09007 for Construction Management Services RFQ 19CM09	\$0.00	Craig A. Jackson, Sr. Construction Director	6/10/21
3	Boone HS	Credit for acoustical wall panel allowance for Cafeteria Building 800 expansion, interior painting of buildings 500, 600, 700, 800, 1000, 1100 and 1300, and building systems renovation, capital renewal project.	Williams Company Building Division, Inc.	Change Order No. 06 to GMP AM 01 to Agreement No. 14CM06SCON004WILLIAMS for Construction Management Services RFQ 14CM06	(\$206,018.23)	Superintendent/ John T. Morris, Chief Facilities Officer	6/3/21
4	Colonial HS	Final GMP reconciliation for safety enhancement distributed antenna system, capital renewal project.	Gilbane Building Company	Change Order No. 01 to GMP AM 01 to Agreement No. 14CM17SCON005GILBANE for Construction Management Services RFQ 14CM17	(\$74,472.50)	John T. Morris, Chief Facilities Officer	6/17/21

Facilities & Construction Contracting
COVE Report for June 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
5	Elementary School Safety Enhancement- Group 3*	Final GMP reconciliation for implementation of safety enhancement distributed antenna system, life safety project.	Wharton-Smith, Inc.	Change Order No. 04 to Work Authorization No. 12CM14116B for Construction Management Services RFQ 12CM14	(\$187,830.55)	John T. Morris, Chief Facilities Officer	6/17/21
6	Elementary School Safety Enhancement- Group 4*	Final ODP reconciliation at 14 schools for implementation of distributed antenna system, life safety project.	CORE Construction Services of Florida, LLC	Change Order No. 03 to Work Authorization No. 19CM09001B for Construction Management Services RFQ 19CM09	\$2,983.29	John T. Morris, Chief Facilities Officer	6/3/21
7	Elementary School Safety Enhancement- Group 5*	Final ODP reconciliation at 13 schools for implementation of distributed antenna system, life safety project.	OHL Building, Inc.	Change Order No. 03 to Work Authorization No. 19CM09002B for Construction Management Services RFQ 19CM09	\$54,107.94	John T. Morris, Chief Facilities Officer	6/17/21
8	Facilities Building 500*	Final GMP reconciliation for roof replacement, district capital project.	R. L. Burns, Inc.	Change Order No. 03 to Work Authorization No. 12CM14099B for Construction Management Services RFQ 12CM14	(\$63,198.86)	John T. Morris, Chief Facilities Officer	6/24/21
9	Riverdale ES & Lakeville ES	Final GMP reconciliation for early long lead mechanical material/equipment package, HVAC renovation, capital renewal project.	CORE Construction Services of Florida, LLC	Change Order No. 03 to GMP AM 01 to Agreement No. 19CM02SCONCORE for Construction Management Services RFQ 19CM02	(\$26,988.41)	John T. Morris, Chief Facilities Officer	6/17/21

Facilities & Construction Contracting
COVE Report for June 2021

CHANGE ORDERS APPROVED							
ITEM NO.	PROJECT NAME	REASON FOR CHANGE	NAME OF FIRM	DESCRIPTION OF SERVICES	REQUESTED CONTRACT AMOUNT	APPROVAL REQUIRED	CPSC DATE
10	Riverdale ES & Lakeville ES	Final ODP reconciliation for early long lead mechanical material/equipment package, HVAC renovation, capital renewal project.	CORE Construction Services of Florida, LLC	Change Order No. 02 to GMP AM 01 to Agreement No. 19CM02SCONCORE for Construction Management Services RFQ 19CM02	\$0.00	John T. Morris, Chief Facilities Officer	6/17/21
11	Southwest MS	Final GMP reconciliation of preconstruction services, comprehensive needs project.	Walker & Company, Inc.	Change Order No. 11 to GMP AM 01 to Agreement No. 17CM13SCONWALKER for Construction Management Services RFQ 17CM13	(\$126,461.76)	John T. Morris, Chief Facilities Officer	6/17/21
12	Various Schools Safety Enhancement-Group 2*	Time extension of 66 days at Audubon Park for contract document and parts manufacturer delays due to Covid-19 for implementation of distributed antenna system, life safety project.	R. L. Burns, Inc.	Change Order No. 01 to Work Authorization No. 12CM14074B for Construction Management Services RFQ 12CM14	\$0.00	John T. Morris, Chief Facilities Officer	6/24/21

*Not Funded by Sales Tax or Capital Renewal

OCPS FACILITIES & CONSTRUCTION CONTRACTING
RFQs in Progress: JUNE 2021

No.	Contract Description	Pre Submittal Meeting	Open Date	Shortlist Meeting	Interview Meeting	Board / CFO Date	Construction Cost	Firm Awarded	Status
RFQ 21CM10	CM Services for Apopka HS Multi-System Capital Renewal Project	3/26/2021	4/15/2021	5/6/2021	5/18/2021	6/8/2021	\$6,700,000.00	Bishop Construction Group, Inc.	Awarded
RFQ 21CM11	CM Services for Ocoee HS Mechanical (HVAC) Capital Renewal Project	3/26/2021	4/15/2021	5/6/2021	5/19/2021	6/8/2021	\$9,470,000.00	T & G Constructors	Awarded
RFQ 2112PS	A/E Services for Five-Site HVAC System Capital Renewal Project	4/8/2021	4/28/2021	5/11/2021	5/25/2021	6/22/2021	\$10,000,000.00	Matern Professional Engineering, Inc.	Awarded
RFQ 2113PS	A/E Services for Wekiva & West Orange HS HVAC Renovation Capital Renewal Project	4/8/2021	4/28/2021	5/11/2021	5/26/2021	6/22/2021	\$10,800,000.00	TLC Engineering for Architecture	Awarded
RFQ 2114PS	A/E Services for Lakeview MS Comprehensive Project	4/23/2021	5/13/2021	5/27/2021	6/8/2021	6/22/2021	\$30,000,000.00	Song + Associates, Inc.	Awarded
RFQ 2115PS	A/E Services for Howard MS Comprehensive Project	4/23/2021	5/13/2021	5/27/2021	6/9/2021	6/22/2021	\$27,000,000.00	Rhodes + Brito Architects	Awarded
RFQ 21CM16	CM Services for Five-Site HVAC System Capital Renewal Project	5/7/2021	5/20/2021	6/10/2021	6/22/2021	7/13/2021	\$10,000,000.00	LEGO Construction Co.	Awarded
RFQ 21CM17	CM Services for Wekiva & West Orange HS HVAC Renovation Capital Renewal Project	5/7/2021	5/20/2021	6/10/2021	6/23/2021	7/13/2021	\$10,800,000.00	Johnson-Laux Construction, LLC	Awarded
RFQ 21CM18	CM Services for Lakeview MS Comprehensive Project	5/28/2021	6/15/2021	6/24/2021	7/13/2021	8/10/2021	\$30,000,000.00	Wharton-Smith, Inc.	Awarded
RFQ 21CM19	CM Services for Howard MS Comprehensive Project	5/28/2021	6/15/2021	6/24/2021	7/14/2021	8/10/2021	\$27,000,000.00	LEGO Construction Co.	Awarded
RFQ 2120PS	A/E Services for East River HS & Lake Nona HS HVAC Capital Renewal Project	6/17/2021	7/13/2021	7/27/2021	8/17/2021	9/14/2021	\$10,000,000.00		On-Going
RFQ 21CM21	CM Services for East River HS & Lake Nona HS HVAC Capital Renewal Project	6/17/2021	7/13/2021	7/28/2021	8/18/2021	9/14/2021	\$10,000,000.00		On-Going

Notes
